



Consolidated Annual Performance Evaluation Report (CAPER)

PY20/FY21

(JULY 1, 2020 – JUNE 30, 2021)

SUBMITTED TO: THE U.S. DEPARTMENT OF HOUSING AND COMMUNITY
DEVELOPMENT. 451 7TH ST SW, WASHINGTON, DC 20410

PREPARED BY: CITY OF MEMPHIS DIVISION OF HOUSING AND COMMUNITY
DEVELOPMENT. 170 NORTH MAIN STREET, MEMPHIS, TN 38103

JIM STRICKLAND, MAYOR

ASHLEY CASH, DIRECTOR

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Memphis Program Year 2020 (Fiscal Year 2021) Consolidated Annual Performance Evaluation Report (CAPER) details the Division of Housing and Community Development's (HCD) progress in carrying out its Strategic Plan and Annual Action Plan between July 1, 2020 to June 30, 2021. Goals and projects funded through the Community Development Block Grant (CDBG), HOME Investment Partnership, the Emergency Shelter Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) are reported for this period.

HCD provided down payment assistance to 30 Low- and Moderate-Income homebuyers with HOME Investment Partnership Program funds. The City of Memphis provided down payment assistance using city funds to an additional 53 homebuyers that earn over 80 percent of the HUD adjusted area median income (AMI). The Community Housing Development Organizations (CHDOs) acquired, constructed and rehabilitated homes for homebuyers, and renters. The city saw the addition of 7 rehabilitated single-family homes, the construction of 14 new single-family homes & duplexes, and 19 rental housing units, and two homeownerships. There were 44 beneficiaries of the CHDO program. Underway is the construction of 9 new housing units and the rehabilitation of 8 single-family homes. Total number of housing units are 21 with 44 Beneficiaries. The Neighborhood Stabilization Program 1 (NSP 1) rehabilitated single-family homes for homeless families. The city had the addition of 6 rehabilitated homes for rental with 23 beneficiaries of the program. The Affordable Homeownership & Rental Development Programs had a total of 146 rental units, 10 of which were HOME-assisted, and six single family units were constructed and purchased by low to moderate income citizens.

In PY20/FY21, under the homeless category, HCD provided Emergency Solutions Grant funding to 7 agencies and served 785 people - 274 adults (Age 18 or Over), and 510 children (Under Age 18), with a total of 260 households. Of these 260 households, the agencies provided permanent housing and rapid rehousing to 53 households (Adults 40, Children 13). There were 774 non-chronically homeless persons, and 718 of there are with children. HOPWA assisted 376 persons through Short-Term Rent, Mortgage, and Utility Assistance (n = 162); Tenant Based Rental Assistance (n = 160); Permanent Facility-Based Housing (n = 20); Transitional/ Short-Term Housing (n = 32); and, Supportive Services (n = 376). CDBG funds supported public service activities assisting 4758 persons. CDBG also funded internship programs, grant writing, technical assistance, and the development of neighborhood plans.

In FY21, HCD Strategic Initiatives Department achieved major milestones on three of the city’s biggest projects, which were executed and leveraged with state and local funding. These include the award-winning Raleigh Springs Civic Center that officially opened in November 2020, the \$6.5 million renovation of the Historic Cossitt Library, and the completion of the Pyramid Riverwalk. HCD closed out FY21 by starting construction on the redevelopment of Liberty Park, formerly known as the Mid-South Fairgrounds. The signature component of this redevelopment is the Memphis Sports & Events Center, which will be a “convention center” for regional and national youth and amateur competitions. The project is expected to open before the end of 2022.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
Affordable Housing Preservation	Affordable Housing	CDBG: \$ /1,500,000 HOME: \$1,500,000	Rental units rehabilitated	Household Housing Unit	20	43	215.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	150	52	34.67%

Create Opportunities for Self Sufficiency	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$2,500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18500	22487	121.55%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1850	9532	515.24%
Economic Development	Non-Housing Community Development	CDBG: \$3,000,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	66	2.64%
			Facade treatment/business building rehabilitation	Business	5	0	0.00%
			Jobs created/retained	Jobs	200	62	31.00%

			Businesses assisted	Businesses Assisted	25	6	24.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$3,500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	415	16.60%
			Other	Other	200	10	5.00%
New Affordable	Affordable Housing	CDBG: \$ / \$700,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1500	213	14.20%
			Rental units constructed	Household Housing Unit	145	180	124.14%
			Homeowner Housing Added	Household Housing Unit	25	29	116.00%

Housing Opportunities		HOME \$10,000,000.00	Direct Financial Assistance to Homebuyers	Households Assisted	170	89	52.35%
Provide Housing for Special Needs Populations	Non-Homeless Special Needs	CDBG: \$ / \$350,000 HOPWA \$17,000,000 HOME \$750,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	18955	3,159.17%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1300	455	35.00%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	980	219	22.35%
			Homelessness Prevention	Persons Assisted	1975	2422	122.63%
			HIV/AIDS Housing Operations	Household Housing Unit	230	1676	728.70%

Provide Support to homeless Population	Homeless	CDBG \$2,075,000 ESG \$2,790,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	3796	399.58%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	47000	3796	8.08%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8325	254	3.05%
			Homeless Person Overnight Shelter	Persons Assisted	520	520	100%

			Homelessness Prevention	Persons Assisted	658	8609	1256.79%
			Other	Other	215	33	15.35%

Table 1 - Accomplishments –Strategic Plan to Date

Goal	Category	Funding	Indicator	Unit of Measure	Expected – Program Plan	Actual – Program Plan	Percent Complete
Affordable Housing Preservation	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	90	43	47.78%
Create Opportunities for Self Sufficiency	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4221	4758	112.72%
Economic Development			Jobs created/retained	Jobs	40	31	77.50%

	Non-Housing Community Development		Businesses assisted	Businesses Assisted	5	6	120.00%
Neighborhood Revitalization	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	349	349.00%
New Affordable Housing Opportunities	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	300	135	45.00%
			Rental units constructed	Household Housing Unit	18	15	83.33%
			Homeowner Housing Added	Household Housing Unit	8	6	75.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	28	30	107.14%

Provide Housing for Special Needs Populations	Non-Homeless Special Needs		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	90	455	505.56%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	165	219	132.73%
			Homelessness Prevention	Persons Assisted	275	322	117.09%
			HIV/AIDS Housing Operations	Household Housing Unit	16	376	2,350.00%
Provide Support to Homeless Populations	Homeless	HOME	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	48	3796	7908.33%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	329	254	77.20%

		\$482,456	Homeless Person Overnight Shelter	Persons Assisted	104	375	360.58%
			Homelessness Prevention	Persons Assisted	16	785	4906.25%
			Other	Other	0	0	0%

Table 2 - Accomplishments – Program Year 2020

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Memphis used CDBG funding for housing redevelopment in partnership with the Memphis Center for Independent Living to make modifications to homes that need to be made accessible for persons with disabilities, and with Habitat for Humanity to assist 43 senior citizens to repair roofs in conjunction with the Aging in Place initiative. CDBG funds were also used to fund the operating costs of Tenant Based Rental Assistance programs. HOME funds were used to acquire, rehab, and construct housing for rental and homeownership opportunities. HOME funds were also used to provide Tenant Based Rental Assistance to special needs populations. The City also put CDBG funding to work by supporting public services that respond to the needs of the elderly, youth, victims of domestic violence, employment and training opportunities, legal advocacy for immigrants and other services for special needs. HCD also utilized CDBG funds for a variety of activities that provided needed services to homeless persons and families, including a housing referral hotline, expanding an intake assessment and referral services for homeless families.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	1364	3	23	22
Black or African American	3665	104	761	354
Asian	11	0	0	0
American Indian or American Native	3	0	0	0
Native Hawaiian or Other Pacific Islander	5	0	1	0
Total	5048	107	784	376
Ethnicity:				
Hispanic	112	0	0	3
Not Hispanic	4936	107	785	373

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In PY 2020/FY 2021, activities implemented with CDBG funds benefited 5,048 people. Activities funded by CDBG funds are as follow: (1) internship program, which served 28 students from The University of Memphis, LeMoyne-Owen College, Christian Brothers University, and Rhodes College. (2) Fair Housing through the Memphis Area Legal Services (MALS) that supported 349 people. (3) Other public service activities supported 4671 people. Additionally, the HOME program benefited 107 people, while the ESG and HOPWA supported 785 and 376 people respectively.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,105,817	4,151,843
HOME	public - federal	2,063,486	1,804,426
HOPWA	public - federal	3,500,637	3,587,950
ESG	public - federal	584,065	383,551

Table 4 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Cordova	0		
Core City	10		Redevelopment projects: South City, Orange Mound and North Memphis (CAAP and Promise Corporation).
East	2		
Frayser	10		Frayser CDC rehab and development projects. Renaissance Steele Redevelopment project.
Jackson	7		
Lamar	10		
Mid City	10		
North	6		
Oakhaven	6		
Raleigh	10		
South	9		
Southeast	6		
Westwood	6		
Whitehaven	8		

Table 5 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	53,404,025
2. Match contributed during current Federal fiscal year	8,109,596
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	61,513,621
4. Match liability for current Federal fiscal year	309,523
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	61,204,098

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CHDO Projects	06/30/2021	8,109,596	0	0	0	0	0	8,109,596

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
15,000	380,589	58,697	56,675	336,892

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	2,131,974	0	0	2,131,974	0	0
Number	34	0	0	34	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	2,131,974	0	2,131,974			
Number	34	0	34			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	34	0	0	34	0	0
Dollar Amount	2,131,974	0	0	2,131,974	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	290	515
Number of Non-Homeless households to be provided affordable housing units	86	44
Number of Special-Needs households to be provided affordable housing units	165	376
Total	541	935

Table 1 - Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	455	187
Number of households supported through The Production of New Units	20	21
Number of households supported through Rehab of Existing Units	38	44
Number of households supported through Acquisition of Existing Units	28	83
Total	541	335

Table 2 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As shown in the charts above, the City of Memphis Division of Housing and Community Development (HCD) met and exceeded its goals in most areas of affordable housing.

HCD exceeded its goal in the provision of affordable housing to different populations. First, 515 homeless households were supported through the ESG funded program and the Neighborhood Stabilization Program 1 (NSP 1). Second, 376 Special-Needs households were catered for through the HOPWA program. Third, CHDOs rehabilitated existing homes for 44 households, and the acquisition of existing units program supported 83 households. While thirty low-income homebuyers received down

payment assistance through federal funds, the city provided down payment assistance to an additional 53 households.

HCD met its goal in the production of new housing through the CHDO program, which produced 14 new single-family units and duplexes with 44 beneficiaries. There were also 146 rental units including 10 HOME-assisted and 6 single family for sale units, which were completed under the Affordable Homeownership and Rental Development Programs.

The goal of providing affordable housing to the non-homeless households was not met primarily due to a couple of reasons. One, the home repair program operated in partnership with Habitat for Humanity was not able to begin due to the coronavirus pandemic. Second, Covid-19 impacted construction companies greatly. This affected construction in general through shortage of materials, high prices on available ones and back log on material such as plywood. Matters in the long run had a huge impact on the rate of constructions, especially the non-profit housing developers.

Similarly, the goal of rental assistance was not met primarily because the pandemic impacted the activities of many of the providers. However, the CARES Act funding and the American Rescue Program that was established provided rental assistance to many households in Memphis.

Discuss how these outcomes will impact future annual action plans.

The City of Memphis met and exceeded its goals in three of the areas of rehabilitation, acquisition, and production of affordable housing. To more efficiently achieve our overall goals, HCD continues to have contracts with local nonprofits, the local utility company, and philanthropic organizations to support the production and rehabilitation programs through diverse means such as home repairs, energy efficiency enhancements, and accessibility modifications. These program leverages resources and insures that eligible homeowners, and homebuyers receive improvements that make their homes more accessible and energy efficient. HCD also administers a weatherization program through funding from the Department of Energy. HCD continues to explore other funding sources that would further house rehabilitation and weatherization efforts.

In recent years, the City has broadened its efforts to market the down payment assistance program and is providing city funds to attract people to purchase homes in the core of the city. This is in addition to the HOME funded program for low and moderate-income homebuyers. HCD will continue to have funds available through its competitive grant program for tenant-based rental assistance (HOME-TBRA). This will help attract housing providers that can meet the needs in these areas. There were only two agencies that participated in the HOME-TBRA program in FY 2021. Thus, the total special needs population that were served was less than 30. In the coming years, HCD hopes to work with more agencies to increase the population served.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2,422	47
Low-income	1,010	39
Moderate-income	228	21
Total	3,660	107

Table 14– Number of Households Served

Narrative Information

Worst case housing needs include low income renter households who pay more than half of their income for rent, live in seriously sub-standard housing, or who have been involuntarily displaced. In PY2020, the City’s efforts to address worst case housing needs for renter and homeless persons included the following:

The local land bank authority, a quasi-governmental nonprofit "blight authority", acquires and demolishes abandoned and seriously substandard structures, clean up the land and eventually own the property debt-free.

The City also in partnership with Shelby County have continued to implement a national model plan that organizes regional strategies against blight. The plan, called the Memphis Neighborhood Blight Elimination Charter, provides a coordinating framework for tackling blight and paves the way for the development of a blight elimination team and action plan. Additionally, HCD partnered with CHDOs, nonprofits, and for-profits to construct or rehabilitate single and multi-family rental housing, providing more affordable rental housing options. HCD also provided housing assistance to homeless persons including rapid re-housing, emergency shelter and transitional housing assistance and placement.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The community's outreach and engagement approach includes a 24-hour Hotline for Homeless Families, two primary walk-in centers for individuals, and roving street outreach presence. For families with children, we have a centralized intake operated by Metropolitan Inter-Faith Association (MIFA) that provides screening through in-person engagement and their hotline. During FY21, the hotline screened 6,589 calls, averaging 549 calls a month. Many of those are ineligible because they are not literally homeless. Those who do not meet HUD's definition of literally homeless are receiving mediation and other prevention services. A total of over 300 families were assessed for further housing needs. Through Rapid Rehousing efforts our community has housed many families and individuals. As a result, the families are not timing out of shelter nor coming back in for another shelter placement. Seventy(70) households were permanently housed through MIFA's rapid rehousing program for families.

Further, the Coordinated Entry System for adults and youth (18-24) operates under a "no wrong door" approach, with two primary walk-in centers, three primary outreach providers, and additional external system partners, including mental health providers and a hospital system. During FY21, a total of over 600 individuals were assessed for housing needs through the individuals' Coordinated Entry System.

Addressing the emergency shelter and transitional housing needs of homeless persons

Memphis/Shelby County has approximately 616 emergency shelter beds including additional beds allocated for seasonal and overflow purposes. There are 330 transitional housing beds, a decrease from previous years, as many transitional housing units were reclassified in 2020 as other permanent housing beds, which more accurately reflects how some of the community's previously transitional housing beds are currently being utilized. SHIELD, Inc.'s Family Shelter currently provides temporary emergency shelter and supportive services to assist families transitioning out of homelessness. Unlike many other agencies, SHIELD can provide shelter for large families and families headed by or consisting of older teenaged and adult males. SHIELD utilizes six (6) apartments for use as emergency shelter and served 11 households (16 adults and 60 children) during FY21.

In 2020, previous concerns around adequate emergency shelter options for women were addressed with new female-dedicated beds added at Salvation Army, and the opening of a new shelter for women from an existing provider, The Hospitality Hub. The Hospitality Hub has also broken ground at the former City of Memphis Public Service Inspection Station, which is slated to become the future campus

for a new women's shelter and a centralized point of entry for individuals experiencing homelessness in Memphis. For unaccompanied youth, the two primary providers are Porter Leath and Youth Villages. Youth Villages has received a significant private grant to expand resources significantly for youth aging out of foster care.

In addition, the CoC is addressing the needs of the LGBTQ community to access emergency shelter through OUTMemphis. The Metamorphosis Project is OUTMemphis' response to LGBTQ youth homelessness in Memphis. This project has been evolving for years and has multiple pieces that work simultaneously to address the various needs of young LGBTQ people without stable housing and resources. The focus of the project is a new Youth Emergency Center opened in June 2021. The facility hosts Memphis' only youth drop-in center as well as the city's only LGBTQ youth-specific emergency shelter. The building serves as the hub for the Youth Emergency Services (YES) Program, which has provided food, clothes, hygiene supplies, and many other services for years. A Rapid Re-Housing component provides homeless youth with a bridge to move from emergency shelter to living independently. This project allows OUTMemphis the space to provide support to one of our most vulnerable populations; LGBTQ 18-24-year-olds living on the streets.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In FY21, Metropolitan Inter-Faith Association (MIFA), received requests for Emergency Services assistance from 29,007 unduplicated households, an increase of nearly 300% from FY20. Of these households, 10,228 were approved to receive utility, rent, or mortgage assistance, also an increase of over 300% from FY20.

Along with providing emergency shelter, SHIELD, Inc. assists families with utilizing other services such as Medicaid, food stamps, State Children's Health Insurance Program (SCHIP), VA benefits, eligible SSI or SSDI benefits. Supportive services provided directly or in conjunction with partnering agencies include counseling, transportation, childcare, literacy and GED programs, substance abuse treatment, and life skills/sufficiency training.

Furthermore, Catholic Charities of West TN provides rapid re-housing activity services through its Genesis Homeless Services program. The program places clients in safe and stable housing, provides

short to medium term rental assistance, and provides supportive services or linkage to appropriate resources primarily for Veterans ineligible for VA sponsored programs and homeless with mental illness. Supportive services can include case management, transportation, employment, SSI/SSDI benefits, housing assistance and placement, and assistance with obtaining food, furniture, clothing, etc. Referrals are made to the appropriate entities for medical and legal services, mental health counseling/treatment, documentation and identification, and vocational/employment assistance. During FY21, Catholic Charities served 133 persons through rapid re-housing programs, and an additional 112 households through their Supportive Services for Veteran Families (SSVF) rapid re-housing program.

Lastly, Agape Child & Family Services seeks to provide assistance to an underserved population with rapid rehousing services through its Access for All program. This program serves young adult heads of household ages 18 – 24 with rapid rehousing services through referrals from the Central Intake program run by MIFA and through a service needs assessment by program personnel. Program participants will be rapidly rehoused into permanent housing where clients are free to choose the house or apartment they wish to live. Program staff assists in client negotiations with the landlord, assists in determining level of financial assistance, supportive services to include case management, crisis intervention, employment counseling & job training, child care, education services, legal advocacy, and financial/budgeting training, and housing advocacy. During FY21, Agape served 19 households including 12 children in this rapid rehousing program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coordinated Entry System (CES) is designed to ensure that all people experiencing a housing crisis have fair and equal access to the system. Many receive prevention and mediation services. For those who experience homelessness, CES is designed to return them to permanent housing as quickly as possible. The following chart (Figure 1 below) is from the FY2020 HUD System Performance Measures. The data collected in the Homeless Management Information System (HMIS) is systemwide data entered into HMIS by the community providers.

More importantly, the Continuum of Care (CoC)'s one-year goal is to reduce and end homelessness by looking to other low-income and subsidized housing programs to meet our goal for additional housing opportunities. This includes continuing to partner with the local housing authorities to create a

preference for households experiencing homelessness. We are preparing a protocol on how to best implement this preference, and have engaged HUD-assisted multifamily property owners to educate them on the process of designating a homeless preference for their projects. Part of this process includes support from the CoC to the owners to help coordinate how the preference is managed. Through the CoC's Coordinated Entry System, this agency identifies people experiencing homelessness who meet their eligibility criteria and provide low-income housing and support services.

Further, Memphis Housing Authority (MHA) and the CoC have partnered to develop several strategies to increase the availability of housing. The MHA initiative is based on a move-on strategy that could increase our housing availability. Memphis/Shelby County currently has 1,325 units of Permanent Supportive Housing (PSH) or Other Permanent Housing (OPH) dedicated to homeless individuals and families. Our permanent housing programs have demonstrated great success within our community, maintaining a 97% retention rate or exit to permanent destinations over the past year. Many of the residents have been there for many years. Some of those residents do not need or want the intensive services of PSH and would like to move into a more integrated setting. The main barrier for participants to move is finding affordable housing. This approach allows participants to move into mainstream housing, thereby creating more PSH opportunities for people in the Coordinated Entry System who are waiting for housing.

In conclusion, the US Department of Veterans Affairs awarded Catholic Charities of West Tennessee funding to continue its Rapid Rehousing initiative under the Supportive Services for Veteran Families (SSVF) program. With Catholic Charities taking on the role of sole provider of SSVF, our Veteran community has benefitted from having a centralized point of access for rapid re-housing, which can collaborate with the VA Homeless Department. Families receiving assistance through this initiative, along with the Rapid Rehousing programs operated by other service providers, experience shorter homeless episodes than other families, and based on newly released research, have lower rates of return to homelessness than other similar households. From the Continuum of Care standpoint, Memphis/Shelby County far exceeds the targets for exits to permanent housing. Therefore, our primary goal is to sustain this success by continued training of local providers and by ensuring funding for rapid rehousing continues. In the 2019 CoC application, the CoC was awarded a new expansion project to add 75 additional rapid re-housing units for families with children, and we hope to add additional beds in the 2021 CoC application.

	Universe (Persons)			Average LOT Homeless (bed nights)		Median LOT Homeless (bed nights)		
	2019	2020	2019	2020	Difference	2019	2020	Difference
Persons in Emergency Shelter	2544	2078	54	32	-22	13	15	2

Persons in Emergency Shelter and Transitional Housing	3067	2350	106	111	5	17	18	1
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Table 15 - Reducing the Length of Time (LOT) Homeless

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

HCD works in conjunction with the Memphis Housing Authority (MHA) in implementing the conclusion of the Choice Neighborhoods Implementation Grant for South City, which includes the City's last large traditional public housing development, Foote Homes. Phase I of new construction for the Choice Neighborhood Implementation (CNI) contains 114 units and was completed in November 2019. Phase I is 100% leased with 39 units occupied by former Foote residents. Phase II construction began in November 2018 and is complete. Phase II has 134 units. The Agency has an approved CHAP for 73 Rental Assistance Demonstration (RAD) Project-based units associated with revitalization of Foote Homes in the South City area. The 44 units in Phase I are fully occupied as well as the 29 units in Phase II. Phases III and IV will occupy the west side of Danny Thomas Blvd. Phase III closed first of April 2020 and will have 126 units. The three blocks in Phase III are expected to be completed in June(H) July (G) and early October 2021. Phase IV closed in February 2021 and will have 138 units. Phase V will contain a 120-unit Senior building and planning is underway for this phase. Phase VI will contain 80 units. All six phases of the project will be built on the site of the former Foote Homes.

Memphis Housing Authority via a contract with Envolve Property Management) manages 2565 (two units are currently being utilized at Kefauver Terrace as an office and community room) traditional Public Housing units and through the RAD Program will be converting these properties using a multi-phased approach to Project-based units under the Section 8 Program. Phasing allows MHA to control the redevelopment of the units with minimum displacement of residents by moving them within the development or MHA's inventory while the repairs are completed. Each resident has the "Right to Return" to the development (and in some cases the same unit), if displaced during the rehabilitation. This repositioning tool of HUD allows a Public Housing Authority to seek both public and private financing to make needed repairs and improvements to existing units. RAD allows housing stock to be preserved and additional amenities provided. Past rehabilitation projects were funded using Capital Funds. Using this funding source required major repairs to be spread over a period (three to five years) because the costs of repairs exceeded the allocation per unit subsidy given by HUD to operate the properties

The Housing Choice Voucher Program has 8,041 vouchers. Most of them are regular choice mobility vouchers, a small number are for the elderly, veterans, and others. Several vouchers were issued to the CNI grant for the relocation of residents during the construction of the grant and will "Sunset" at the end of the project. The agency was awarded seventy-two (72) Family Unification Program (FUP) vouchers. The FUP program is designed to serve two populations: 1.) Families who because of the lack of adequate housing are in danger of losing the child to out-of-home care or who experiencing delay in the discharge of a child from out-of-home care and 2.) Youth who have aged out of foster care but are not yet 24 years of age. The Youth component is now the "Foster Youth to Independence." MHA received

158 vouchers for the Mainstream Voucher Program to assist a non-elderly person with disabilities and his/her family. Twenty-five (25) additional Veterans Assistance Supportive Housing (VASH) vouchers were awarded for a total to 492 vouchers to assist homeless veterans and their families. The voucher awards are additional tools from HUD for the City of Memphis and the Memphis Housing Authority to reduce homelessness and keep family units intact.

In addition, the renewal of the Elderly Designation will take place in 2021 for several MHA properties. The designation limits the property to persons 62 years of age or above and who may also be disabled. They are Cleaborn Pointe, College Park Sr., Fairway Manor, Latham Terrace, Legends Park North, Lyons Ridge, Magnolia Terrace, and University Place. A senior facility (Edgeview at Legends Park) comprised of 131 units with seven being dedicated for Veterans is slated to be close in 2022 and at Foote Park at South City in Phase5 which is expected to close in December 2021. The Agency through the formation of a nonprofit to engage in development activities designed to increase the number of affordable housing units. Rehabilitation of existing units and the construction of additional ones. A senior designated housing facility is planned for Legends Park. MHA through partnerships is looking to fulfill the increased need for veteran housing, including assisted living facilities that can meet the needs of those who have served in the military.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City, through the Memphis Housing Authority (MHA), works with USI (formerly Urban Strategies Memphis HOPE) in coordinating and promoting programs that enhance the economic self-sufficiency of public housing residents. MHA also has informal and formal grievance procedures that provide for the disposition of resident complaints or grievances. MHA has a Resident Advisory Board (RAB) which meets with residents to receive input, suggestions, and concerns as to public housing authority policies, operations, and management. The RAB meets monthly with Property Management staff and Directors of various departments to exchange information and work on solutions to identified problems.

There are two Homeownership programs at MHA:

The Housing Choice Voucher Program administers the SHAPE Program. This program allows for the conversion of a Rental Assistance Voucher to a Mortgage Assistance Voucher for 15 years. The Head of Household must be employed continuously for 1 year. The employment requirement is waived for a disabled family.

The Legends Park HOPE VI Program included the homeownership phase; McKinley Park located within the South Memphis area immediately south of Askew Place. Formerly approved as a 30-unit development, HUD approved reducing the unit count to 23 and the active phase of development and homes sales ended in October 2018.

The remaining 7 vacant lots will be sold for future development furthering the opportunity for homeownership.

Both programs require the completion of a Qualified Homeownership Counseling Program and to that end, MHA is working towards becoming a HUD certified agency. This will better prepare the participants in both the Public and HCV Program to become homeowners.

The Public Housing Family Self-Sufficiency (FSS) Program also encourages homeownership and a City of Memphis Program for Down Payment Assistance has enabled several PH residents to purchase houses. Two were featured on the “Humans of HUD”, the Family Self-Sufficiency page of HUD’s website. Several Public Housing families have transitioned to homeownership using this Program and its escrow ability. One program participant in the Public Housing Program is currently working on the financing needed to purchase her home. One home was purchased in the last fiscal year by a Housing Choice Voucher Program under the SHAPE Program.

Actions taken to provide assistance to troubled PHAs

MHA is not designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City works in partnership with different organizations to remove the diverse negative issues in the community. Neighborhood Preservation Inc, one of the City's strongest partners promotes neighborhood revitalization by collaboratively developing practical and sustainable resolutions to blighted properties and to the systems that lead to widespread neglect, vacancy and abandonment of real estate. Working with code enforcement officers, local leaders, businesses, and other stakeholders, the organization work to change the state and local policy, systems, and processes in hopes of reducing number of vacant and abandoned properties. Other key partners are not limited to the Blight Authority of Memphis Inc (BAM) that serves as the City's land bank to eliminate blight and restore the City's tax base. Similarly, the Division of Planning and Development (OPD) partners with the City on many initiatives and projects to improve the wellbeing and quality of life of residents in the city and county at large.

A major initiative between the City and County is the development of the first comprehensive plan known as Memphis 3.0. Since the completion and adoption of Memphis 3.0, the plan continues to guide the City of Memphis in developing strategies to ameliorate the negative effects of some of the past policies that had hindered affordable housing, zoning ordinance, residential investments, and other land use issues in Memphis. The plan has made a new pathway for Memphis as it continues to create opportunities to build great neighborhoods and the residents that live in them. The comprehensive plan anchors growth around Memphis core and areas of high activity, and connects these spaces to each other, which on the long run helps to improve the quality of life for all residents. Outstanding progress is being made on the small area plans. In the South Memphis area, stakeholders met with the City and County officials for inputs on the ongoing small area plan. The plan examines the barriers to affordable housing and the "missing middle" housing present in the zoning and building codes, the state tax laws, and real estate financing rules and regulations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Memphis launched the Memphis Affordable Housing Trust Fund (MAHTF) in the fall of 2019 and has since accepted applications and awarded funding for housing projects since December 2019. In Spring 2020, the initial MAHTF focused on projects addressing single family home repair and rehabilitation needs. Meanwhile, the City continues to work with its stakeholders to identify other funding opportunities and to leverage related efforts. Furthermore, the City of Memphis works closely with the Continuum of Care planning process conducted by the City's sub-contract agreement

with the Community Alliance for the Homeless. The Alliance works closely with its partners in the planning process by ensuring there is input from the broader community, facilitating the preparation of the City's Continuum of Care application and updating the Needs Assessment for Homeless and Other Special Needs Populations. To address the needs of the homeless with mental illness and/or special needs, the City and its partners will increase outreach, expand service options, and provide additional units to this population through TBRA and the construction of new units. A lack of quality affordable rental housing remains a challenge in Memphis. HCD has been increasing efforts to make for-profit and nonprofit developers aware of the competitive grant programs available for the development of affordable single and multi-family housing and has successfully attracted several great projects.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Memphis's Division of Housing and Community Development (HCD) Lead Hazard Reduction Demonstration (LHRD) program is a federally funded program from the Office of Lead Hazard Control and Healthy Homes (OLHCHH) aimed to reduce lead-based paint hazards and provide healthier home environments in single and multi-family housing units that primarily house children under the age of six years. This is a coordinated effort between inter- governmental agencies that include the Shelby County Health Department (SCHD), the State of Tennessee Department of Environment and Conservation (TDEC), the Shelby County Housing Department (SCHD), and other local housing agencies.

The LHRD program completed and cleared approximately 20 lead-contaminated units during program year 2021 and utilized over \$137,250 in grant funds to reduce lead hazards and perform healthy home interventions for the City of Memphis and Shelby County. To increase the environmental contractor worker pool, the program plans to provide training resources and opportunities to build capacity for EPA Renovation, Repair and Paint (RRP) certifications, State of Tennessee Lead Abatement Worker Certifications, State of Tennessee Lead Abatement Supervisor Certifications.

The Shelby County Health Department (SCHD) provides free blood lead screening for children under age six years. In FY 2021, SCHD nurses screened 325 children living in high-risk communities. County wide, there were 235 children screened for lead exposure, with 52 children testing positive for elevated blood lead levels (elevated blood lead levels now include children with blood leads > 5 g/dl). The Memphis/Shelby County community continues to have a 1.6% lead poisoning rate, well above the national averages for lead-poisoned children. The SCHD gave 525 Lead Education Presentations to community groups, parents, and caregivers that reside at community centers, faith- based organizations, Schools, health clinics and pediatrician offices, and health fairs. The SCHD Childhood Lead Poisoning Prevention Program also distributed 2,197 pamphlets and other literature discussing lead poisoning prevention, nutrition, and proper cleaning demonstrations to reduce lead paint dust hazards. LHRD has committed to taking a more active role in raising public awareness of lead-based paint hazards through the partnership developed with the SCHD.

LHRD continues to work with state and local agencies such as, TDEC, LeBonheur Children's Hospital, Promise Development Community Development Corporation, and Frayser Community Development Corporation as they refer eligible properties for the LHRD program. The LHRD program plans to apply for, and award, funding from HUD's OLHCHH to provide environmental training for an additional 80 residents. This will increase the pool of contractors to perform this work and increase the number of units that are remediated of lead hazards.

Due to the National Covid-19 pandemic, the City of Memphis LHRG has had to temporarily suspend/delay the start-up and production phase of the grant which includes intake, inspections, bidding, and abatement, and healthy homes intervention activities. Once the city becomes safer, the program plans to restart performing lead inspections and remediation to all eligible applicants.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Poverty reduction is a priority for the City of Memphis. Data from the American Community Survey (ACS) demonstrates that the City is making strides in this effort. In 2018, Memphis had a poverty rate at 27.8% and in 2019, data shows a 2.7% reduction in poverty rate to 25.1%. The City is also strongly focused on preventing homelessness; expanding early childhood programs; improving access to parks, libraries, and community centers; expanding youth and jobs programs, and expanding access to broadband. Activities aimed at reducing the poverty rate in Memphis include: working to bring more good jobs in Memphis doubling spending with M/WBE's; championing funding increases for the Memphis Area Transit Authority, which greatly increases job access for Memphians; developing a long-term plan for needs based universal pre-kindergarten; establishing the Memphis Opportunity Fund, a contractors assistance program, and other programs that provide job and life skills training, assisted and transitional housing, and micro-enterprise development; creating jobs through major economic development projects; connecting homeless persons through the Work Local program; extending the hours of operation for libraries and community centers; providing free camps for spring and summer breaks; increasing programming offered through the Office of Youth Services; increasing the economic self-sufficiency of public housing and housing choice voucher tenants; assisting low- and moderate-income citizens with assistance for home purchases; providing public service activities for youth, elderly, homeless, community health care, and education services to low- and moderate-income citizens.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

HCD is restructuring its organization to improve alignment of its programs and operations. The plans include hiring consultants as needed and developing a training protocol to train compliance and program staff in a manner that enables them to effectively administer programs. The restructuring of the Compliance department focuses on mandatory areas of entitlement and competitive grant programs, including Section 106, Section 504, Section 3, Environmental Reviews, and Davis Bacon wage rates. This team provides expertise to the program areas on these requirements and coordinate the

required actions for projects. The monitoring team consist of grant specific experts that provide day-to-day guidance and direction to program staff on projects and contract management. HCD has an increased focus on data and analytics to assist in industry expertise, decision making and tracking performance. HCD made significant changes in the programs areas last program year. The Affordable Housing Department oversees all HOME-funded housing programs, except for Tenant Based Rental Assistance. The division also realigned several programs in the Development Services Department which oversees programs that provide more direct services through the Division, including lead based paint hazard reduction and weatherization. The former Office of Civic Engagement now changed to the Office of Neighborhood Engagement and Neighborhood Partnerships Department that work directly as a liaison with Neighborhoods. HCD has effective partnerships with others working in housing and community development in the region. These include CHDOs, CDCs, other nonprofit housing providers, for profit developers, the Memphis Housing Authority, lenders, the Tennessee Housing Development Agency, the Health Education and Housing Facilities Board, service providers, government agencies, and other related entities. These partnerships help to leverage federal resources and create more affordable housing opportunities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Memphis has a good history of successful partnerships aimed at providing housing and community development programs and services to its citizens. A variety of public and private resources are coordinated to help Memphis' families and individuals through traditional and innovative approaches to meeting the needs. Annually, local service providers and developers are invited to submit applications for funding from the Strategic Community Investment Fund (commonly referred to as SCIF). SCIF provides an opportunity for organizations and agencies to submit competitive applications. The funds are awarded to eligible nonprofit, for-profit, faith-based, and other organizations to implement community and economic development programs. The funds through this process are primarily available for programs that benefit low and moderate-income persons of Memphis and must be aligned with the City of Memphis' 5-year Consolidated Plan.

HCD will continue to work with key local government departments to carry out housing and community development strategies. By way of implementing the Memphis 3.0 Comprehensive Plan, and the Affordable Housing Trust Fund – Memphis will strategically collaborate with stakeholders. Other partners include but are not limited to: Memphis Police Department, Memphis Fire Department, Public Works, Engineering, Public Services and Neighborhoods, General Services, the Office of Planning and Development, Shelby County Housing, Shelby County Health Department, Office of Community Services, Memphis Light Gas and Water, Shelby County Schools, the Weatherization Program, the Lead Hazard Reduction Program, the Green and Healthy Homes Initiative, and the Memphis Housing Authority. These departments have a role in shaping and maintaining healthy communities. HCD will communicate and

coordinate with appropriate departments as needed.

Equally important are the partnerships with local nonprofit service providers, homeless service and housing providers, community housing development organizations, community development corporations, faith-based institutions, organizations serving persons with special needs, foundations, intermediaries, private housing developers, quasi government agencies, and others. The partnerships may include the grant funding, coordination with programs provided through these organizations, leveraging resources, information sharing, and other activities aimed at identifying and meeting the needs within the community. HCD continues to work closely with the regional and local HUD field office to receive technical assistance and trainings as needed, as well as working together on shared initiatives and events such as Fair Housing and others.

HCD works with the State Housing Agency (the Tennessee Housing Development Agency) through several programs and opportunities including: low- income housing tax credits, multi-family programs, anti-blight programs, networking and information sharing through the Tennessee Affordable Housing Coalition, and other initiatives. Around economic development, HCD works closely with its partners charged with economic development to make connections between entrepreneurs, businesses, training programs, and job seekers to enhance access to jobs and economic growth and opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2019, City of Memphis and Shelby County completed the Analysis of Impediments to Fair Housing Report. Both the City of Memphis and Shelby County continue to take actions to affirmatively further fair housing choice and address fair housing issues in their communities. HCD continually works with MHA to provide maps to identify non-impacted areas with housing opportunities in low-poverty and/or opportunity neighborhoods. These maps are provided to voucher holders at their briefing and are used to educate them about the full range of areas where they may look for housing in areas with more opportunities for their families. The maps described enabled the HCV Department to determine where additional outreach was necessary to identify and recruit owners with rental units in low-poverty and/or opportunity neighborhoods. As a result, MHA conducted landlord outreach in these targeted areas and resulted in many new owners. Additionally, an on-line property listing service for all landlords in Memphis and Shelby County is maintained. This service allows property owners with available rental units to list their vacancies in an easily accessible format for HCV families who are actively looking for housing.

PY2020, HCD allocated \$140,000.00 in CDBG funds for activities that affirmatively furthered fair housing in Memphis. HCD continued its agreement with Memphis Area Legal Services to operate the Memphis Fair Housing Center, which is located at 22 N Front St #1100, Memphis, TN 38103. The contract called for outreach, education, investigation and enforcement activities. PY20 funds were used to help pay for

operating costs of the Center, including a portion of staff salaries. MALS took enforcement actions on 104 fair housing complaints, provided 23 (outreach held) public presentations, and disseminated resource materials to more than 1380 people benefited. HCD will continue to work with partner agencies to undertake actions to overcome impediments to fair housing that were identified in the Analysis of Impediment Report.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HCD's Compliance and Monitoring Department (CMD), along with assistance from program and accounting staff conducts on-going project monitoring that reviews the programmatic and financial aspects of HCD's federally funded programs. HCD program staff reviews monthly and quarterly reports submitted by sub-recipients for compliance with federal regulations regarding use of federal funds and the implementation of the program, project or activity. Development projects are reviewed on a quarterly basis along with the Request for Funds submitted by the sub-recipient or CHDO. CMD's compliance monitors conduct annual on-site and desk monitoring of both short and long-term projects, by the end of each fiscal year. The Compliance and Monitoring Department also focuses on cross-cutting requirements of the CDBG, ESG, HOME and HOPWA programs, which include: Davis Bacon, Environmental Reviews, Section 3 and Section 504. CMD provides guidance to the program areas on these requirements and coordinate the required actions for each project. The City of Memphis created the Office of Business Diversity and Compliance (OBDC) to increase the number of M/W/SBEs certified with the City of Memphis and assist with strengthening the capacity of these companies so that they might better compete for opportunities in City of Memphis government contracting. HCD's Planning and Policy Department works with other departments and consultants to ensure that comprehensive planning requirements are met and to assess progress made towards consolidated planning goals.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

HCD undertakes the following measures to provide citizens with reasonable notice and an opportunity to comment on performance reports: HCD publishes notice of availability of the draft CAPER in the newspaper at least 15 days before the deadline for submission to HUD; HCD publishes the draft report on its website; HCD makes the report available at its offices and the public library; HCD presents the information from the CAPER at a public hearing held every year in conjunction with the start of the planning process for the Annual Plan; HCD uses social media to post information about reports and public hearings. Copies of the draft CAPER will be made available for a fifteen-day public review and comment period beginning September 1, 2021 and ending September 15, 2021.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCD did not make any significant changes to its programs objectives that would necessitate changes to our programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For projects carried out under the Affordable Housing Department, each reimbursement request for all HOME-assisted projects are inspected on site by an internal construction inspector for project compliance with HOME regulations. There were on-site inspections of the affordable rental housing assisted under the program to determine compliance with applicable regulations. All inspectors verified the work completed and in compliance with the applicable regulations. All housing projects administered through the CHDO program were also inspected and approved through the Affordable Housing Department before any payments are made to the CHDO. The department requests that inspections be conducted during the construction or rehab of each project, as well a final inspection after the construction or rehab work has been completed. The CHDO Analysts also attends the inspections. There were no issues discovered during any of the inspection visits. HCD's Compliance Department is responsible for the inspections during the affordability period as it relates to rental projects.

All units included in the TBRA program must pass Housing Quality Standards before a tenant can move into the unit. Inspections on these units are completed annually. In PY2020, there were 27 units inspected. All inspections were completed with no issues reported. One multifamily rehab project, Renaissance at Steele with 146 units, had on-site inspections, and 2 CHDOs with single family rental projects, had on-site inspections of rental homes including NHO Management (8 rental units), and Promise Development Corporation (8 rental units), as well as the Frayser CDC. There were no issues discovered during any of the inspection visits.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Memphis in compliance with the federal regulations published as the final rule on September 16, 1996, for the HOME Investment Partnerships Act at Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended, (42 U.S.C. 12701 et seq.) maintains affirmative marketing procedures and requirements for rental and homebuyer projects containing 5 or more HOME-assisted units. Organizations that enter into contractual agreement with the City of Memphis to develop projects consisting of 5 or more HOME-assisted units will take steps to provide information and otherwise attract

eligible persons in the housing market area to available housing without regard to race, color, national origin, sex, religion, familial status or disability. (The affirmative marketing procedures do not apply to families with Section 8 tenant-based rental housing assistance or families with tenant-based rental assistance provided with HOME funds.) The affirmative marketing requirements and procedures require at minimum, but are not limited to, the following: 1. Developers of eligible HOME-assisted projects must adopt methods for informing the public, owners, and potential tenants about Federal Fair Housing Laws and the City's Affirmative Marketing Policy (e.g., the use of the Equal Housing Opportunity logotype or slogan in press releases and solicitations for owners, written communication to fair housing and other groups, and use of the City of Memphis Fair Housing Brochure). 2. Developers of eligible HOME-assisted projects must use the Equal Housing Opportunity logotype or slogan in any advertisement purchased from commercial media. 3. Developers of eligible HOME-assisted projects must display the Fair Housing Poster in view of any potential tenant, owner and the public. 4. To the extent practicable, the developer of eligible HOME-assisted units must use community contacts for marketing such units and reach out to inform and solicit applications from persons who would not likely apply without special outreach (e.g., neighborhood associations, community development corporations, places of worship, employment centers, fair housing groups, or housing counseling agencies). 5. Developers of eligible HOME-assisted units will maintain records that describe the actions taken to affirmatively market units and in such form to assess the results of these actions. 6. As a part of the City of Memphis HOME Program requirements, the City will monitor the compliance with these affirmative marketing procedures and requirements. The City will seek expeditious correction of any infractions and make referrals to proper enforcement agencies as appropriate and applicable.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY2020 (July 1, 2020 – June 30, 2021), \$482,456 was expended for two tenant based rental assistance programs: Case Management HOME-TBRA, and the Cocaine Alcohol Awareness Program (CAAP). The programs provided rental assistance to 27 persons, who were all extremely low-income individuals. None of the projects funded with program income were owner occupied projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During the 2020 program year, HCD took the following actions to foster and maintain affordable housing: provided down payment assistance to homeowners; supported the activities of Community Housing Development Organizations and Community Development Organizations to acquire, rehabilitate, or construct affordable housing; supported the Memphis Fair Housing Center on their investigations, education, and outreach; supported activities aimed at reducing blight; supported the

Memphis Housing Authority's efforts to revitalize public housing and neighborhoods through the Choice Neighborhood Implementation Grant for South City; supported the development of affordable rental housing through the low income housing tax credit program; supported Tenant Based Rental Assistance programs for populations with special needs; identified a pipeline of affordable housing projects for funding consideration through HCD's competitive grant process and other strategic development opportunities; implemented the Memphis Affordable Housing Trust Fund.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	275	162
Tenant-based rental assistance	165	160
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	16	20
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	65	32

Table 16 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MEMPHIS
Organizational DUNS Number	051386258
EIN/TIN Number	626000361
Identify the Field Office	KNOXVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Memphis/Shelby County CoC

ESG Contact Name

Prefix	Mr
First Name	Paul
Middle Name	A
Last Name	Young
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	170 North Main Street, 3rd Floor
Street Address 2	0
City	Memphis
State	TN
ZIP Code	-
Phone Number	9015767304
Extension	0
Fax Number	0
Email Address	Paul.Young@memphistn.gov

ESG Secondary Contact

Prefix	Ms
First Name	Kimberly
Last Name	Mitchell
Suffix	0

Title	HSN Administrator
Phone Number	9016367347
Extension	0
Email Address	kimberly.mitchell@memphistn.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	274
Children	510
Don't Know/Refused/Other	0
Missing Information	1
Total	785

Table 17 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	40
Children	13
Don't Know/Refused/Other	0
Missing Information	0
Total	53

Table 18 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	32
Children	32
Don't Know/Refused/Other	0
Missing Information	0
Total	64

Table 19 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	274
Children	510
Don't Know/Refused/Other	0
Missing Information	1
Total	785

Table 21 - Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	50
Female	223
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	274

Table 22 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	510
18-24	66
25 and over	208
Don't Know/Refused/Other	0
Missing Information	1
Total	785

Table 23 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	6	0	0	0
Victims of Domestic Violence	15	0	0	0
Elderly	0	0	0	0
HIV/AIDS	2	0	0	0
Chronically Homeless	11	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	10	0	0	0
Total (Unduplicated if possible)	44	4	4	4

Table 24 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	25,915
Total Number of bed-nights provided	22,625
Capacity Utilization	87.30%

Table 25 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Memphis and Shelby County Homeless Consortium adopted a set of performance measures and performance targets in 2012 and has revised them each year. The measures are directly related to the requirements of the HEARTH Act, as well as those identified locally such as occupancy and cost effectiveness. The measures assess performance in emergency shelter, transitional housing, permanent supportive housing, and rapid re-housing. The performance benchmarks are included in the contracts between the City of Memphis and the subrecipients.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	40,000	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	20,008	15,000	13,000
Subtotal Homelessness Prevention	20,008	55,000	13,000

Table 26 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	601,785	434,146	321,603
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	601,785	434,146	321,603

Table 27 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	211,575	390,000	100,000
Operations	58,434	50,000	185,000

Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	270,009	440,000	285,000

Table 28 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	62,033	30,000	0
HMIS	4,820	500	720
Administration	86,304	110,000	43,795

Table 29 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	1,044,959	1,069,646	664,118

Table 30 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	196,579	157,869	0
Other Federal Funds	111,689	96,004	16,548
State Government	51,343	43,561	11,253
Local Government	0	0	0
Private Funds	98,372	78,932	44,563
Other	11,560	8,752	1,167
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	469,543	385,118	73,531

Table 31 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	1,514,502	1,454,764	737,649

Table 32 - Total Amount of Funds Expended on ESG Activities

Attachments

PR 26 - CDBG Financial Summary Report

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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		0.00
02 ENTITLEMENT GRANT	6,750,964.00	
03 SURPLUS URBAN RENEWAL	0.00	
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00	
05 CURRENT YEAR PROGRAM INCOME	951,428.65	
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	4,450,000.00	
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00	
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00	
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,152,292.65	
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,214,143.01	
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00	
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,214,143.01	
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,305,881.28	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,717,474.91	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,297,499.20	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,854,793.45	
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,214,143.01	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00	
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,214,143.01	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%	
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	741,921.91	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00	
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	741,921.91	
32 ENTITLEMENT GRANT	6,750,964.00	
33 PRIOR YEAR PROGRAM INCOME	1,353,701.76	
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00	
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,104,565.76	
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.15%	
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,305,881.28	
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00	
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,305,881.28	
42 ENTITLEMENT GRANT	6,750,964.00	
43 CURRENT YEAR PROGRAM INCOME	5,401,428.65	
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00	
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	12,152,292.65	
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.24%	



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	42	14011	6451983	NSP-1 Rehab FY19	02	LNH	\$1,000.00
					02	Matrix Code	\$1,000.00
2019	1	14075	6467783	Memphis Child Advocacy	03Q	LNC	\$1,666.66
2019	1	14075	6467784	Memphis Child Advocacy	03Q	LNC	\$1,666.66
					03Q	Matrix Code	\$3,333.32
2019	1	14081	6390345	Meritan	05A	LNC	\$2,083.33
2019	1	14119	6390278	Creative Aging	05A	LMCSV	\$350.00
2019	1	14119	6390281	Creative Aging	05A	LMCSV	\$1,150.00
2019	1	14119	6503278	Creative Aging	05A	LMCSV	\$2,974.15
2019	1	14119	6503280	Creative Aging	05A	LMCSV	\$1,775.00
2019	1	14119	6503281	Creative Aging	05A	LMCSV	\$1,540.00
2019	1	14119	6503283	Creative Aging	05A	LMCSV	\$3,646.30
2019	1	14119	6503284	Creative Aging	05A	LMCSV	\$739.55
2020	1	14269	6525489	Meritan	05A	LNC	\$2,083.33
2020	1	14269	6525492	Meritan	05A	LNC	\$2,083.33
2020	1	14269	6525493	Meritan	05A	LNC	\$2,083.33
2020	1	14269	6525495	Meritan	05A	LNC	\$2,083.33
2020	1	14269	6525496	Meritan	05A	LNC	\$2,083.33
2020	1	14269	6525497	Meritan	05A	LNC	\$2,083.33
2020	1	14269	6525499	Meritan	05A	LNC	\$2,083.33
2020	1	14269	6525500	Meritan	05A	LNC	\$2,083.33
2020	1	14269	6525502	Meritan	05A	LNC	\$2,083.33
2020	1	14269	6525503	Meritan	05A	LNC	\$2,083.33
2020	1	14269	6525505	Meritan	05A	LNC	\$2,083.33
2020	1	14279	6503374	Creative Aging	05A	LNC	\$100.85
2020	1	14279	6503376	Creative Aging	05A	LNC	\$1,050.00
2020	1	14279	6503377	Creative Aging	05A	LNC	\$1,566.42
2020	1	14279	6503378	Creative Aging	05A	LNC	\$400.00
2020	1	14279	6517306	Creative Aging	05A	LNC	\$1,175.00
2020	1	14279	6526185	Creative Aging	05A	LNC	\$3,371.15
2020	1	14279	6526186	Creative Aging	05A	LNC	\$3,639.47
					05A	Matrix Code	\$48,477.85
2020	1	14262	6517297	Lowenstein House	05B	LNC	\$2,084.34
2020	1	14262	6517305	Lowenstein House	05B	LNC	\$2,268.94
					05B	Matrix Code	\$4,353.28
2019	1	14074	6467890	Family Safety	05D	LNC	\$1,529.22
2019	1	14074	6467901	Family Safety	05D	LNC	\$1,529.22
2020	1	14230	6458141	Family Safety Center	05D	LNC	\$1,551.63
2020	1	14230	6458145	Family Safety Center	05D	LNC	\$1,529.22
2020	1	14230	6458149	Family Safety Center	05D	LNC	\$1,529.22
2020	1	14230	6458154	Family Safety Center	05D	LNC	\$1,529.22
2020	1	14230	6467900	Family Safety Center	05D	LNC	\$1,529.22
2020	1	14230	6467903	Family Safety Center	05D	LNC	\$1,529.22
2020	1	14230	6503379	Family Safety Center	05D	LNC	\$4,029.22
2020	1	14230	6503381	Family Safety Center	05D	LNC	\$1,529.22
2020	1	14230	6503382	Family Safety Center	05D	LNC	\$1,529.22
2020	1	14230	6526176	Family Safety Center	05D	LNC	\$1,646.21
2020	1	14230	6526178	Family Safety Center	05D	LNC	\$1,529.22
					05D	Matrix Code	\$22,519.26
2019	1	14077	6390257	Synergy Treatment Center	05F	LNC	\$2,083.33
2019	1	14077	6390259	Synergy Treatment Center	05F	LNC	\$2,083.33
2019	1	14122	6390286	Karat Place, Inc	05F	LNC	\$1,250.00
2019	1	14122	6390288	Karat Place, Inc	05F	LNC	\$1,250.00
2019	1	14122	6390223	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14241	6467874	Synergy Treatment Center PY20/FY21	05F	LNC	\$2,083.33
2020	1	14241	6467875	Synergy Treatment Center PY20/FY21	05F	LNC	\$2,083.33
2020	1	14241	6467877	Synergy Treatment Center PY20/FY21	05F	LNC	\$2,083.33
2020	1	14241	6467878	Synergy Treatment Center PY20/FY21	05F	LNC	\$2,083.33
2020	1	14241	6467879	Synergy Treatment Center PY20/FY21	05F	LNC	\$2,083.33
2020	1	14241	6478080	Synergy Treatment Center PY20/FY21	05F	LNC	\$2,083.33
2020	1	14241	6486170	Synergy Treatment Center PY20/FY21	05F	LNC	\$2,083.33

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	14241	6503359	Synergy Treatment Center PY20/FY21	05F	LNC	\$2,083.33
2020	1	14282	6503324	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14282	6503327	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14282	6503329	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14282	6503331	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14282	6503332	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14282	6503339	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14282	6503340	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14282	6503342	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14282	6503344	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14282	6517308	Karat Place, Inc	05F	LNC	\$1,250.00
2020	1	14282	6525861	Karat Place, Inc	05F	LNC	\$1,250.00
					05F	Matrix Code	\$38,333.30
2019	1	14086	6421013	Kindred Place Inc	05G	LNC	\$1,679.38
2019	1	14089	6451985	Casa Luz	05G	LNC	\$2,083.32
2019	1	14089	6525883	Casa Luz	05G	LNC	\$0.04
2020	1	14309	6525872	CASA LUZ	05G	LNC	\$2,083.32
2020	1	14309	6525874	CASA LUZ	05G	LNC	\$2,083.32
2020	1	14309	6525891	CASA LUZ	05G	LNC	\$2,083.28
2020	1	14309	6525892	CASA LUZ	05G	LNC	\$2,083.32
2020	1	14309	6525894	CASA LUZ	05G	LNC	\$2,083.32
2020	1	14309	6525895	CASA LUZ	05G	LNC	\$2,083.32
2020	1	14309	6525896	CASA LUZ	05G	LNC	\$2,083.32
2020	1	14309	6525898	CASA LUZ	05G	LNC	\$2,083.32
2020	1	14309	6525921	CASA LUZ	05G	LNC	\$2,083.32
2020	1	14309	6525922	CASA LUZ	05G	LNC	\$2,083.32
2020	1	14310	6525443	Kindred Place Inc	05G	LNC	\$2,168.56
2020	1	14310	6525472	Kindred Place Inc	05G	LNC	\$2,167.86
2020	1	14310	6525473	Kindred Place Inc	05G	LNC	\$2,167.56
2020	1	14310	6525474	Kindred Place Inc	05G	LNC	\$2,504.84
2020	1	14310	6525475	Kindred Place Inc	05G	LNC	\$2,168.56
2020	1	14310	6525476	Kindred Place Inc	05G	LNC	\$2,167.86
2020	1	14310	6525478	Kindred Place Inc	05G	LNC	\$2,688.96
2020	1	14310	6525479	Kindred Place Inc	05G	LNC	\$2,195.62
2020	1	14310	6525481	Kindred Place Inc	05G	LNC	\$2,158.74
2020	1	14310	6525482	Kindred Place Inc	05G	LNC	\$2,168.56
2020	1	14310	6525485	Kindred Place Inc	05G	LNC	\$2,158.74
					05G	Matrix Code	\$49,411.96
2019	14	14145	6429803	Memphis Area Legal Services Ordinance PY19/FY20	05J	LNC	\$4,448.93
2020	7	14256	6451498	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$7,792.02
2020	7	14256	6451499	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$7,928.97
2020	7	14256	6451500	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$8,634.28
2020	7	14256	6485259	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$9,428.62
2020	7	14256	6485260	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$7,277.10
2020	7	14256	6485261	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$7,729.02
2020	7	14256	6503368	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$7,666.02
2020	7	14256	6503369	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$10,100.65
2020	7	14256	6504818	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$7,873.02
2020	7	14256	6517317	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$7,729.02
2020	7	14256	6525515	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$8,650.78
2020	7	14256	6525516	Memphis Area Legal Services, Inc. Referral PY20/FY21	05J	LNC	\$9,180.50
2020	14	14257	6451516	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,183.37
2020	14	14257	6451517	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,183.37
2020	14	14257	6486155	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,183.37
2020	14	14257	6486156	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,879.25
2020	14	14257	6486157	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,237.49
2020	14	14257	6503360	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,183.37
2020	14	14257	6503361	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,183.37
2020	14	14257	6503362	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,183.37
2020	14	14257	6517312	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,183.37
2020	14	14257	6525438	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,759.16
2020	14	14257	6525471	Memphis Area Legal Services Ordinance PY20/FY21	05J	LNC	\$3,657.14
					05J	Matrix Code	\$141,266.56
2020	1	14231	6458156	Memphis Child Advocacy	05N	LNC	\$1,666.68
2020	1	14231	6458159	Memphis Child Advocacy	05N	LNC	\$1,666.68
2020	1	14231	6458163	Memphis Child Advocacy	05N	LNC	\$1,666.68
2020	1	14231	6458164	Memphis Child Advocacy	05N	LNC	\$1,666.68
2020	1	14231	6467787	Memphis Child Advocacy	05N	LNC	\$1,666.68
2020	1	14231	6479574	Memphis Child Advocacy	05N	LNC	\$1,666.68
2020	1	14231	6486148	Memphis Child Advocacy	05N	LNC	\$1,666.68



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	14231	6486150	Memphis Child Advocacy	05N	LWC	\$1,666.68
2020	1	14231	6503356	Memphis Child Advocacy	05N	LWC	\$1,666.68
2020	1	14231	6525870	Memphis Child Advocacy	05N	LWC	\$1,666.68
					05N	Matrix Code	\$16,066.80
2019	1	14076	6420977	Shield, INC	05O	LWC	\$2,528.70
2019	1	14076	6478089	Shield, INC	05O	LWC	\$2,693.59
2019	1	14076	6478094	Shield, INC	05O	LWC	\$2,051.73
2019	1	14076	6503842	Shield, INC	05O	LWC	\$1,350.11
2020	1	14252	6478087	Shield, INC	05O	LWC	\$1,744.46
2020	1	14252	6478110	Shield, INC	05O	LWC	\$1,745.18
2020	1	14252	6478111	Shield, INC	05O	LWC	\$1,359.90
2020	1	14252	6486147	Shield, INC	05O	LWC	\$408.41
2020	1	14252	6517310	Shield, INC	05O	LWC	\$1,813.56
2020	1	14252	6517311	Shield, INC	05O	LWC	\$1,546.60
					05O	Matrix Code	\$17,332.24
2019	1	14082	6390272	Mid- South Food Bank- FRFP	05W	LWC	\$2,521.99
2019	1	14082	6390274	Mid- South Food Bank- FRFP	05W	LWC	\$2,530.73
2019	1	14085	6390339	Mid-South Food Bank - Backpack Program	05W	LWC	\$5,425.76
2019	1	14085	6390340	Mid-South Food Bank - Backpack Program	05W	LWC	\$5,425.76
2019	1	14085	6390341	Mid-South Food Bank - Backpack Program	05W	LWC	\$5,425.76
2020	1	14239	6478079	Mid-South Food Bank- Back Pack Program	05W	LWC	\$2,033.90
2020	1	14239	6478100	Mid-South Food Bank- Back Pack Program	05W	LWC	\$3,082.62
2020	1	14239	6478104	Mid-South Food Bank- Back Pack Program	05W	LWC	\$1,596.94
2020	1	14239	6478109	Mid-South Food Bank- Back Pack Program	05W	LWC	\$1,602.93
2020	1	14239	6485264	Mid-South Food Bank- Back Pack Program	05W	LWC	\$124.53
2020	1	14239	6503363	Mid-South Food Bank- Back Pack Program	05W	LWC	\$422.62
2020	1	14239	6525521	Mid-South Food Bank- Back Pack Program	05W	LWC	\$406.07
2020	1	14239	6525860	Mid-South Food Bank- Back Pack Program	05W	LWC	\$6,929.64
2020	1	14240	6467758	Mid-South Food Bank- FRFP	05W	LWC	\$2,999.95
2020	1	14240	6467759	Mid-South Food Bank- FRFP	05W	LWC	\$3,188.44
2020	1	14240	6467760	Mid-South Food Bank- FRFP	05W	LWC	\$2,962.16
2020	1	14240	6467761	Mid-South Food Bank- FRFP	05W	LWC	\$3,301.31
2020	1	14240	6467763	Mid-South Food Bank- FRFP	05W	LWC	\$2,885.39
2020	1	14240	6478102	Mid-South Food Bank- FRFP	05W	LWC	\$4,247.38
2020	1	14240	6478108	Mid-South Food Bank- FRFP	05W	LWC	\$3,147.17
2020	1	14240	6485265	Mid-South Food Bank- FRFP	05W	LWC	\$2,268.20
					05W	Matrix Code	\$62,619.15
2019	3	14070	6390248	Homeless Referral Center RY19/FY20	05X	LWC	\$11,884.15
2019	3	14070	6451590	Homeless Referral Center RY19/FY20	05X	LWC	\$8,773.51
2019	17	14071	6390253	MIFA Homeless Hotline PY19/FY20	05X	LWC	\$12,418.22
2019	17	14071	6451591	MIFA Homeless Hotline PY19/FY20	05X	LWC	\$12,974.70
2020	2	14229	6458136	MIFA Homeless Referral PY20/FY21	05X	LWC	\$8,514.87
2020	2	14229	6458146	MIFA Homeless Referral PY20/FY21	05X	LWC	\$12,816.31
2020	2	14229	6458152	MIFA Homeless Referral PY20/FY21	05X	LWC	\$8,662.93
2020	2	14229	6458155	MIFA Homeless Referral PY20/FY21	05X	LWC	\$9,934.28
2020	2	14229	6467779	MIFA Homeless Referral PY20/FY21	05X	LWC	\$9,440.81
2020	2	14229	6486138	MIFA Homeless Referral PY20/FY21	05X	LWC	\$8,933.42
2020	2	14229	6488235	MIFA Homeless Referral PY20/FY21	05X	LWC	\$9,809.13
2020	2	14229	6503372	MIFA Homeless Referral PY20/FY21	05X	LWC	\$10,964.77
2020	2	14229	6517307	MIFA Homeless Referral PY20/FY21	05X	LWC	\$10,071.44
2020	2	14229	6526182	MIFA Homeless Referral PY20/FY21	05X	LWC	\$19,306.94
2020	2	14229	6526184	MIFA Homeless Referral PY20/FY21	05X	LWC	\$13,658.55
2020	17	14281	6503347	MIFA Homeless Hotline	05X	LWC	\$14,422.43
2020	17	14281	6503348	MIFA Homeless Hotline	05X	LWC	\$12,391.08
2020	17	14281	6503349	MIFA Homeless Hotline	05X	LWC	\$11,419.31
2020	17	14281	6503350	MIFA Homeless Hotline	05X	LWC	\$6,020.75
2020	17	14281	6503351	MIFA Homeless Hotline	05X	LWC	\$19,081.25
2020	17	14281	6503352	MIFA Homeless Hotline	05X	LWC	\$7,098.46
2020	17	14281	6503353	MIFA Homeless Hotline	05X	LWC	\$11,522.58
2020	17	14281	6503354	MIFA Homeless Hotline	05X	LWC	\$5,571.49
2020	17	14281	6503355	MIFA Homeless Hotline	05X	LWC	\$4,874.62
2020	17	14281	6526175	MIFA Homeless Hotline	05X	LWC	\$16,510.78
					05X	Matrix Code	\$277,106.78
2019	2	14068	6429800	YWCA-CDBG PY19/FY20	05Z	LWC	\$1,666.67
2019	2	14068	6429802	YWCA-CDBG PY19/FY20	05Z	LWC	\$1,666.67
2019	2	14068	6429804	YWCA-CDBG PY19/FY20	05Z	LWC	\$1,666.67
2019	2	14068	6451501	YWCA-CDBG PY19/FY20	05Z	LWC	\$1,666.63
2019	2	14069	6390293	FSC-CDBG	05Z	LWC	\$1,872.89
2019	2	14069	6420963	FSC-CDBG	05Z	LWC	\$1,820.52
2019	2	14069	6517499	FSC-CDBG	05Z	LWC	\$149.65



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2019	2	14107	6420975	Case Management, Admin	05Z	LWC	\$2,430.65
2020	3	14258	6451513	YWCA-CDBG TBRA PY20/FY21	05Z	LWC	\$1,666.71
2020	3	14258	6460835	YWCA-CDBG TBRA PY20/FY21	05Z	LWC	\$6,666.68
2020	3	14258	6467774	YWCA-CDBG TBRA PY20/FY21	05Z	LWC	\$3,333.34
2020	3	14258	6503287	YWCA-CDBG TBRA PY20/FY21	05Z	LWC	\$1,666.67
2020	3	14258	6503289	YWCA-CDBG TBRA PY20/FY21	05Z	LWC	\$1,666.67
2020	3	14258	6503290	YWCA-CDBG TBRA PY20/FY21	05Z	LWC	\$1,666.67
2020	3	14261	6478081	Case Management	05Z	LWC	\$15,081.71
2020	3	14261	6478082	Case Management	05Z	LWC	\$2,193.95
2020	3	14261	6486143	Case Management	05Z	LWC	\$2,193.95
2020	3	14306	6517283	Family Safety Center	05Z	LWC	\$1,636.02
2020	3	14306	6517284	Family Safety Center	05Z	LWC	\$1,726.34
2020	3	14306	6517285	Family Safety Center	05Z	LWC	\$1,610.79
2020	3	14306	6517286	Family Safety Center	05Z	LWC	\$1,624.85
2020	3	14306	6517289	Family Safety Center	05Z	LWC	\$1,638.85
2020	3	14306	6517290	Family Safety Center	05Z	LWC	\$1,636.97
2020	3	14306	6517291	Family Safety Center	05Z	LWC	\$1,535.59
2020	3	14306	6517292	Family Safety Center	05Z	LWC	\$1,702.78
2020	3	14306	6526180	Family Safety Center	05Z	LWC	\$1,643.04
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2018	33	14273	6467882	Aging In Place PY20/FY21	05Z	Matrix Code	\$63,834.73
2018	33	14273	6467883	Aging In Place PY20/FY21	14A	LWH	\$5,015.22
2018	33	14273	6467885	Aging In Place PY20/FY21	14A	LWH	\$4,966.06
2018	33	14273	6484997	Aging In Place PY20/FY21	14A	LWH	\$5,457.62
2018	33	14273	6484999	Aging In Place PY20/FY21	14A	LWH	\$5,666.53
2018	33	14273	6485001	Aging In Place PY20/FY21	14A	LWH	\$5,575.59
2018	33	14273	6485002	Aging In Place PY20/FY21	14A	LWH	\$5,383.88
2018	33	14273	6485004	Aging In Place PY20/FY21	14A	LWH	\$5,236.42
2018	33	14273	6485005	Aging In Place PY20/FY21	14A	LWH	\$5,086.50
2018	33	14273	6485007	Aging In Place PY20/FY21	14A	LWH	\$5,246.71
2018	33	14273	6485008	Aging In Place PY20/FY21	14A	LWH	\$5,469.90
2018	33	14273	6526144	Aging In Place PY20/FY21	14A	LWH	\$5,187.26
2018	33	14273	6526146	Aging In Place PY20/FY21	14A	LWH	\$5,466.38
2018	33	14273	6526147	Aging In Place PY20/FY21	14A	LWH	\$4,708.01
2018	33	14273	6526148	Aging In Place PY20/FY21	14A	LWH	\$4,953.78
2018	33	14273	6526149	Aging In Place PY20/FY21	14A	LWH	\$7,119.06
2018	33	14273	6526150	Aging In Place PY20/FY21	14A	LWH	\$5,297.67
2018	33	14273	6526151	Aging In Place PY20/FY21	14A	LWH	\$5,268.68
2018	33	14273	6526152	Aging In Place PY20/FY21	14A	LWH	\$5,101.25
2018	33	14273	6526153	Aging In Place PY20/FY21	14A	LWH	\$5,555.93
2018	33	14273	6526154	Aging In Place PY20/FY21	14A	LWH	\$5,489.87
2018	33	14273	6526155	Aging In Place PY20/FY21	14A	LWH	\$5,010.31
2018	33	14273	6526156	Aging In Place PY20/FY21	14A	LWH	\$7,337.80
2018	33	14273	6526158	Aging In Place PY20/FY21	14A	LWH	\$5,310.15
2018	33	14273	6526159	Aging In Place PY20/FY21	14A	LWH	\$7,264.07
2018	33	14273	6526160	Aging In Place PY20/FY21	14A	LWH	\$7,399.24
2018	33	14273	6526162	Aging In Place PY20/FY21	14A	LWH	\$5,383.89
2018	33	14273	6526164	Aging In Place PY20/FY21	14A	LWH	\$5,145.49
2018	33	14273	6526165	Aging In Place PY20/FY21	14A	LWH	\$7,952.24
							<hr/>
2017	37	14031	6435790	Clayborn Temple	14A	Matrix Code	\$160,057.71
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2018	2	13955	6463505	Case Management Inc, Admin	14J	LWH	\$685.65
2018	2	13955	6463508	Case Management Inc, Admin	14J	LWH	\$2,483.86
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2017	17	13780	6396208	Rhodes College	19C	LMA	\$11,542.64
2017	17	13780	6396210	Rhodes College	19C	LMA	\$470.00
2017	17	13780	6396211	Rhodes College	19C	LMA	\$1,585.61
2017	17	13781	6396212	LeMayne-Owen College CDC	19C	LMA	\$9,140.00
2017	17	13781	6396213	LeMayne-Owen College CDC	19C	LMA	\$5,770.00
2018	34	14263	6478107	Community Coalition Program	19C	LMA	\$49,207.52
2019	10	14181	6390268	LeMayne-Owen College CDC Internship Program	19C	LMA	\$4,450.00
2019	10	14181	6390270	LeMayne-Owen College CDC Internship Program	19C	LMA	\$5,360.00
2019	10	14181	6390271	LeMayne-Owen College CDC Internship Program	19C	LMA	\$4,260.00
2019	10	14183	6429806	Rhodes College PY19/FY20	19C	LMA	\$297.67
2019	10	14183	6430096	Rhodes College PY19/FY20	19C	LMA	\$4,363.04
2019	10	14184	6503283	The University of Memphis Internship PY19/FY20	19C	LMA	\$24,997.68
2020	6	14234	6503835	Rhodes College Intern PY20/FY21	19C	LMA	\$7,385.00
2020	6	14234	6517314	Rhodes College Intern PY20/FY21	19C	LMA	\$13,302.50
2020	6	14235	6526998	Christian Brothers University CBU PY20/FY21	19C	LMA	\$5,602.50
2020	6	14237	6503838	The University of Memphis Internship PY20/FY21	19C	LMA	\$3,483.06



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2020	6	14237	6517315	The University of Memphis Internship PY20/FY21	19C	LMA	\$24,925.14
2020	6	14237	6517522	The University of Memphis Internship PY20/FY21	19C	LMA	\$3,513.06
2020	6	14237	6517532	The University of Memphis Internship PY20/FY21	19C	LMA	\$24,925.14
Total							\$204,750.56
							\$1,214,143.01

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	1	14081	6390345	No	Merit	B19MC470006	EN	05A	LWC	\$2,083.33
2019	1	14119	6390278	No	Creative Aging	B19MC470006	EN	05A	LWCSV	\$350.00
2019	1	14119	6390281	No	Creative Aging	B19MC470006	EN	05A	LWCSV	\$1,150.00
2019	1	14119	6503278	No	Creative Aging	B19MC470006	EN	05A	LWCSV	\$2,974.15
2019	1	14119	6503280	No	Creative Aging	B19MC470006	EN	05A	LWCSV	\$1,775.00
2019	1	14119	6503281	No	Creative Aging	B19MC470006	EN	05A	LWCSV	\$1,540.00
2019	1	14119	6503283	No	Creative Aging	B19MC470006	EN	05A	LWCSV	\$3,646.30
2019	1	14119	6503284	No	Creative Aging	B19MC470006	EN	05A	LWCSV	\$739.55
2020	1	14269	6525489	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14269	6525492	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14269	6525493	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14269	6525495	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14269	6525496	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14269	6525497	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14269	6525499	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14269	6525500	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14269	6525502	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14269	6525503	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14269	6525505	No	Merit	B20MC470006	EN	05A	LWC	\$2,083.33
2020	1	14279	6503374	No	Creative Aging	B20MC470006	EN	05A	LWC	\$100.85
2020	1	14279	6503376	No	Creative Aging	B20MC470006	EN	05A	LWC	\$1,050.00
2020	1	14279	6503377	No	Creative Aging	B20MC470006	EN	05A	LWC	\$1,566.42
2020	1	14279	6503378	No	Creative Aging	B20MC470006	EN	05A	LWC	\$400.00
2020	1	14279	6517306	No	Creative Aging	B20MC470006	EN	05A	LWC	\$1,175.00
2020	1	14279	6526185	No	Creative Aging	B20MC470006	EN	05A	LWC	\$3,371.15
2020	1	14279	6526186	No	Creative Aging	B20MC470006	EN	05A	LWC	\$3,639.47
										\$48,477.85
2020	1	14262	6517297	No	Lowenstein House	B20MC470006	EN	05B	LWC	\$2,084.34
2020	1	14262	6517305	No	Lowenstein House	B20MC470006	EN	05B	LWC	\$2,268.94
										\$4,353.28
2019	1	14074	6467890	No	Family Safety	B19MC470006	EN	05D	LWC	\$1,529.22
2019	1	14074	6467901	No	Family Safety	B19MC470006	EN	05D	LWC	\$1,529.22
2020	1	14230	6458141	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$1,551.63
2020	1	14230	6458145	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$1,529.22
2020	1	14230	6458149	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$1,529.22
2020	1	14230	6458154	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$1,529.22
2020	1	14230	6467900	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$1,529.22
2020	1	14230	6467903	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$1,529.22
2020	1	14230	6503379	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$4,029.22
2020	1	14230	6503381	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$1,529.22
2020	1	14230	6503382	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$1,529.22
2020	1	14230	6526176	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$1,646.21
2020	1	14230	6526178	No	Family Safety Center	B20MC470006	EN	05D	LWC	\$1,529.22
										\$22,519.26
2019	1	14077	6390257	No	Synergy Treatment Center	B19MC470006	EN	05F	LWC	\$2,083.33
2019	1	14077	6390259	No	Synergy Treatment Center	B19MC470006	EN	05F	LWC	\$2,083.33
2019	1	14122	6390286	No	Karat Place, Inc	B19MC470006	EN	05F	LWC	\$1,250.00
2019	1	14122	6390288	No	Karat Place, Inc	B19MC470006	EN	05F	LWC	\$1,250.00
2019	1	14122	6390293	No	Karat Place, Inc	B19MC470006	EN	05F	LWC	\$1,250.00
2020	1	14241	6467874	No	Synergy Treatment Center PY20/FY21	B20MC470006	EN	05F	LWC	\$2,083.33
2020	1	14241	6467875	No	Synergy Treatment Center PY20/FY21	B20MC470006	EN	05F	LWC	\$2,083.33
2020	1	14241	6467877	No	Synergy Treatment Center PY20/FY21	B20MC470006	EN	05F	LWC	\$2,083.33
2020	1	14241	6467878	No	Synergy Treatment Center PY20/FY21	B20MC470006	EN	05F	LWC	\$2,083.33
2020	1	14241	6467879	No	Synergy Treatment Center PY20/FY21	B20MC470006	EN	05F	LWC	\$2,083.33
2020	1	14241	6478080	No	Synergy Treatment Center PY20/FY21	B20MC470006	EN	05F	LWC	\$2,083.33
2020	1	14241	6486170	No	Synergy Treatment Center PY20/FY21	B20MC470006	EN	05F	LWC	\$2,083.33
2020	1	14241	6503359	No	Synergy Treatment Center PY20/FY21	B20MC470006	EN	05F	LWC	\$2,083.33



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2020	1	14282	6503324	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
2020	1	14282	6503327	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
2020	1	14282	6503329	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
2020	1	14282	6503331	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
2020	1	14282	6503332	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
2020	1	14282	6503339	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
2020	1	14282	6503340	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
2020	1	14282	6503342	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
2020	1	14282	6503344	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
2020	1	14282	6517308	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
2020	1	14282	6525861	No	Karat Place, Inc	B20MC470006	EN	05F	LMC	\$1,250.00
									Matrix Code	\$38,333.30
2019	1	14086	6421013	No	Kindred Place Inc	B19MC470006	EN	05G	LMC	\$1,679.38
2019	1	14089	6451985	No	Casa Luz	B19MC470006	EN	05G	LMC	\$2,083.32
2019	1	14089	6525883	No	Casa Luz	B19MC470006	EN	05G	LMC	\$0.04
2020	1	14309	6525872	No	CASA LUZ	B20MC470006	EN	05G	LMC	\$2,083.32
2020	1	14309	6525874	No	CASA LUZ	B20MC470006	EN	05G	LMC	\$2,083.32
2020	1	14309	6525881	No	CASA LUZ	B20MC470006	EN	05G	LMC	\$2,083.28
2020	1	14309	6525882	No	CASA LUZ	B20MC470006	EN	05G	LMC	\$2,083.32
2020	1	14309	6525884	No	CASA LUZ	B20MC470006	EN	05G	LMC	\$2,083.32
2020	1	14309	6525885	No	CASA LUZ	B20MC470006	EN	05G	LMC	\$2,083.32
2020	1	14309	6525886	No	CASA LUZ	B20MC470006	EN	05G	LMC	\$2,083.32
2020	1	14309	6525888	No	CASA LUZ	B20MC470006	EN	05G	LMC	\$2,083.32
2020	1	14309	6525921	No	CASA LUZ	B20MC470006	EN	05G	LMC	\$2,083.32
2020	1	14309	6525922	No	CASA LUZ	B20MC470006	EN	05G	LMC	\$2,083.32
2020	1	14310	6525443	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,168.56
2020	1	14310	6525472	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,167.86
2020	1	14310	6525473	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,167.56
2020	1	14310	6525474	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,594.84
2020	1	14310	6525475	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,168.56
2020	1	14310	6525476	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,167.86
2020	1	14310	6525478	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,698.96
2020	1	14310	6525479	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,195.82
2020	1	14310	6525481	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,158.74
2020	1	14310	6525482	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,168.56
2020	1	14310	6525485	No	Kindred Place Inc	B20MC470006	EN	05G	LMC	\$2,158.74
									Matrix Code	\$49,411.96
2019	14	14145	6429803	No	Memphis Area Legal Services Ordinance PY19/FY20	B19MC470006	EN	05J	LMC	\$4,448.93
2020	7	14256	6451498	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$7,792.02
2020	7	14256	6451499	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$7,928.97
2020	7	14256	6451500	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$8,634.28
2020	7	14256	6485259	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$9,428.62
2020	7	14256	6485260	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$7,277.10
2020	7	14256	6485261	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$7,729.02
2020	7	14256	6503368	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$7,666.02
2020	7	14256	6503369	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$10,100.65
2020	7	14256	6504818	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$7,873.02
2020	7	14256	6517317	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$7,729.02
2020	7	14256	6525515	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$8,650.78
2020	7	14256	6525516	No	Memphis Area Legal Services, Inc. Referral PY20/FY21	B20MC470006	EN	05J	LMC	\$9,190.50
2020	14	14257	6451516	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,183.37
2020	14	14257	6451517	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,183.37
2020	14	14257	6486155	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,183.37
2020	14	14257	6486156	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,879.25
2020	14	14257	6486157	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,237.49
2020	14	14257	6503360	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,183.37
2020	14	14257	6503361	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,183.37
2020	14	14257	6503362	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,183.37
2020	14	14257	6517312	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,183.37
2020	14	14257	6525438	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,759.16
2020	14	14257	6525471	No	Memphis Area Legal Services Ordinance PY20/FY21	B20MC470006	EN	05J	LMC	\$3,657.14
									Matrix Code	\$141,266.56
2020	1	14231	6458156	No	Memphis Child Advocacy	B20MC470006	EN	05N	LMC	\$1,666.68
2020	1	14231	6458159	No	Memphis Child Advocacy	B20MC470006	EN	05N	LMC	\$1,666.68
2020	1	14231	6458163	No	Memphis Child Advocacy	B20MC470006	EN	05N	LMC	\$1,666.68
2020	1	14231	6458164	No	Memphis Child Advocacy	B20MC470006	EN	05N	LMC	\$1,666.68
2020	1	14231	6467787	No	Memphis Child Advocacy	B20MC470006	EN	05N	LMC	\$1,666.68
2020	1	14231	6479574	No	Memphis Child Advocacy	B20MC470006	EN	05N	LMC	\$1,666.68



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2020
MEMPHIS, TN

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	1	14231	6486148	No	Memphis Child Advocacy	B20MC470006	EN	05N	LWC	\$1,666.68
2020	1	14231	6486150	No	Memphis Child Advocacy	B20MC470006	EN	05N	LWC	\$1,666.68
2020	1	14231	6503356	No	Memphis Child Advocacy	B20MC470006	EN	05N	LWC	\$1,666.68
2020	1	14231	6525870	No	Memphis Child Advocacy	B20MC470006	EN	05N	LWC	\$1,666.68
2019	1	14076	6420977	No	Shield, INC	B19MC470006	EN	05O	LWC	\$2,528.70
2019	1	14076	6478099	No	Shield, INC	B19MC470006	EN	05O	LWC	\$2,693.59
2019	1	14076	6478094	No	Shield, INC	B19MC470006	EN	05O	LWC	\$2,051.73
2019	1	14076	6503842	No	Shield, INC	B19MC470006	EN	05O	LWC	\$1,350.11
2020	1	14252	6478087	No	Shield, INC	B20MC470006	EN	05O	LWC	\$1,744.46
2020	1	14252	6478110	No	Shield, INC	B20MC470006	EN	05O	LWC	\$1,745.18
2020	1	14252	6478111	No	Shield, INC	B20MC470006	EN	05O	LWC	\$1,359.90
2020	1	14252	6486147	No	Shield, INC	B20MC470006	EN	05O	LWC	\$498.41
2020	1	14252	6517310	No	Shield, INC	B20MC470006	EN	05O	LWC	\$1,813.56
2020	1	14252	6517311	No	Shield, INC	B20MC470006	EN	05O	LWC	\$1,546.60
2019	1	14082	6390272	No	Mid-South Food Bank- PRFP	B19MC470006	EN	05W	LWC	\$2,521.99
2019	1	14082	6390274	No	Mid-South Food Bank- PRFP	B19MC470006	EN	05W	LWC	\$2,530.73
2019	1	14085	6390339	No	Mid-South Food Bank- Backpack Program	B19MC470006	EN	05W	LWC	\$5,425.76
2019	1	14085	6390340	No	Mid-South Food Bank- Backpack Program	B19MC470006	EN	05W	LWC	\$5,425.76
2019	1	14085	6390341	No	Mid-South Food Bank- Backpack Program	B19MC470006	EN	05W	LWC	\$5,425.76
2020	1	14239	6478079	No	Mid-South Food Bank- Backpack Program	B20MC470006	EN	05W	LWC	\$2,033.80
2020	1	14239	6478100	No	Mid-South Food Bank- Backpack Program	B20MC470006	EN	05W	LWC	\$3,082.62
2020	1	14239	6478104	No	Mid-South Food Bank- Backpack Program	B20MC470006	EN	05W	LWC	\$1,596.94
2020	1	14239	6478109	No	Mid-South Food Bank- Backpack Program	B20MC470006	EN	05W	LWC	\$1,602.93
2020	1	14239	6485264	No	Mid-South Food Bank- Backpack Program	B20MC470006	EN	05W	LWC	\$124.53
2020	1	14239	6503363	No	Mid-South Food Bank- Backpack Program	B20MC470006	EN	05W	LWC	\$422.62
2020	1	14239	6525521	No	Mid-South Food Bank- Backpack Program	B20MC470006	EN	05W	LWC	\$496.07
2020	1	14239	6525880	No	Mid-South Food Bank- Backpack Program	B20MC470006	EN	05W	LWC	\$6,929.64
2020	1	14240	6467758	No	Mid-South Food Bank- PRFP	B20MC470006	EN	05W	LWC	\$2,999.95
2020	1	14240	6467759	No	Mid-South Food Bank- PRFP	B20MC470006	EN	05W	LWC	\$3,188.44
2020	1	14240	6467760	No	Mid-South Food Bank- PRFP	B20MC470006	EN	05W	LWC	\$2,962.16
2020	1	14240	6467761	No	Mid-South Food Bank- PRFP	B20MC470006	EN	05W	LWC	\$3,301.31
2020	1	14240	6467763	No	Mid-South Food Bank- PRFP	B20MC470006	EN	05W	LWC	\$2,885.39
2020	1	14240	6478102	No	Mid-South Food Bank- PRFP	B20MC470006	EN	05W	LWC	\$4,247.38
2020	1	14240	6478108	No	Mid-South Food Bank- PRFP	B20MC470006	EN	05W	LWC	\$3,147.17
2020	1	14240	6485265	No	Mid-South Food Bank- PRFP	B20MC470006	EN	05W	LWC	\$2,268.20
2019	3	14070	6390248	No	Homeless Referral Center RY19/FY20	B19MC470006	EN	05X	LWC	\$11,894.15
2019	3	14070	6451500	No	Homeless Referral Center RY19/FY20	B19MC470006	EN	05X	LWC	\$8,773.51
2019	17	14071	6390253	No	MIFA Homeless Hotline PY19/FY20	B19MC470006	EN	05X	LWC	\$12,418.22
2019	17	14071	6451501	No	MIFA Homeless Hotline PY19/FY20	B19MC470006	EN	05X	LWC	\$12,974.70
2020	2	14229	6458136	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$8,514.87
2020	2	14229	6458146	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$12,816.31
2020	2	14229	6458152	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$8,682.93
2020	2	14229	6458155	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$9,934.28
2020	2	14229	6467779	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$9,440.81
2020	2	14229	6486138	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$8,933.42
2020	2	14229	6488235	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$9,809.13
2020	2	14229	6503372	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$10,964.77
2020	2	14229	6517307	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$10,071.44
2020	2	14229	6526182	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$19,306.94
2020	2	14229	6526184	Yes	MIFA Homeless Referral PY20/FY21	B20MC470006	EN	05X	LWC	\$13,658.55
2020	17	14281	6503347	No	MIFA Homeless Hotline	B20MC470006	EN	05X	LWC	\$14,422.43
2020	17	14281	6503348	No	MIFA Homeless Hotline	B20MC470006	EN	05X	LWC	\$12,391.08
2020	17	14281	6503349	No	MIFA Homeless Hotline	B20MC470006	EN	05X	LWC	\$11,419.31
2020	17	14281	6503350	No	MIFA Homeless Hotline	B20MC470006	EN	05X	LWC	\$6,020.75
2020	17	14281	6503351	No	MIFA Homeless Hotline	B20MC470006	EN	05X	LWC	\$19,081.25
2020	17	14281	6503352	No	MIFA Homeless Hotline	B20MC470006	EN	05X	LWC	\$7,098.46
2020	17	14281	6503353	No	MIFA Homeless Hotline	B20MC470006	EN	05X	LWC	\$11,522.58
2020	17	14281	6503354	No	MIFA Homeless Hotline	B20MC470006	EN	05X	LWC	\$5,571.49
2020	17	14281	6503355	No	MIFA Homeless Hotline	B20MC470006	EN	05X	LWC	\$4,874.62
2020	17	14281	6526175	No	MIFA Homeless Hotline	B20MC470006	EN	05X	LWC	\$16,510.78
2019	2	14088	6429800	No	YWCA-CDBG PY19/FY20	B19MC470006	EN	05Z	LWC	\$1,666.67
2019	2	14088	6429802	No	YWCA-CDBG PY19/FY20	B19MC470006	EN	05Z	LWC	\$1,666.67
2019	2	14088	6429804	No	YWCA-CDBG PY19/FY20	B19MC470006	EN	05Z	LWC	\$1,666.67

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	2	14068	6451501	No	YWCA-CDBG PY19/FY20	B19MC470006	EN	052	LMC	\$1,666.66
2019	2	14069	6390293	No	FSC-CDBG	B19MC470006	EN	052	LMC	\$1,872.89
2019	2	14069	6420963	No	FSC-CDBG	B19MC470006	EN	052	LMC	\$1,820.52
2019	2	14069	6517499	No	FSC-CDBG	B19MC470006	EN	052	LMC	\$149.65
2019	2	14107	6420975	No	Case Management, Admin	B19MC470006	EN	052	LMC	\$2,430.65
2020	3	14258	6451513	No	YWCA-CDBG TBRA PY20/FY21	B20MC470006	EN	052	LMC	\$1,666.71
2020	3	14258	6460835	No	YWCA-CDBG TBRA PY20/FY21	B20MC470006	EN	052	LMC	\$6,666.68
2020	3	14258	6467774	No	YWCA-CDBG TBRA PY20/FY21	B20MC470006	EN	052	LMC	\$3,333.34
2020	3	14258	6503287	No	YWCA-CDBG TBRA PY20/FY21	B20MC470006	EN	052	LMC	\$1,666.67
2020	3	14258	6503289	No	YWCA-CDBG TBRA PY20/FY21	B20MC470006	EN	052	LMC	\$1,666.67
2020	3	14258	6503290	No	YWCA-CDBG TBRA PY20/FY21	B20MC470006	EN	052	LMC	\$1,666.67
2020	3	14261	6478081	No	Case Management	B20MC470006	EN	052	LMC	\$15,081.71
2020	3	14261	6478082	No	Case Management	B20MC470006	EN	052	LMC	\$2,193.95
2020	3	14261	6486143	No	Case Management	B20MC470006	EN	052	LMC	\$2,193.95
2020	3	14306	6517283	No	Family Safety Center	B20MC470006	EN	052	LMC	\$1,636.02
2020	3	14306	6517284	No	Family Safety Center	B20MC470006	EN	052	LMC	\$1,728.34
2020	3	14306	6517285	No	Family Safety Center	B20MC470006	EN	052	LMC	\$1,610.79
2020	3	14306	6517286	No	Family Safety Center	B20MC470006	EN	052	LMC	\$1,624.85
2020	3	14306	6517289	No	Family Safety Center	B20MC470006	EN	052	LMC	\$1,638.85
2020	3	14306	6517290	No	Family Safety Center	B20MC470006	EN	052	LMC	\$1,636.97
2020	3	14306	6517291	No	Family Safety Center	B20MC470006	EN	052	LMC	\$1,535.59
2020	3	14306	6517292	No	Family Safety Center	B20MC470006	EN	052	LMC	\$1,702.78
2020	3	14306	6526180	No	Family Safety Center	B20MC470006	EN	052	LMC	\$1,643.84
									Matrix Code	\$63,834.73
					No	Activity to prevent, prepare for, and respond to Coronavirus				\$619,778.46
					Yes	Activity to prevent, prepare for, and respond to Coronavirus				\$122,143.45
Total										\$741,921.91

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	14079	6390333	Community Alliance for the Homeless	21A		\$11,481.25
2019	9	14079	6390334	Community Alliance for the Homeless	21A		\$12,225.99
2019	9	14079	6426522	Community Alliance for the Homeless	21A		\$6,119.10
2020	9	14232	6458158	Community Alliance for the Homeless PY20/FY21	21A		\$11,622.65
2020	9	14232	6458160	Community Alliance for the Homeless PY20/FY21	21A		\$12,327.55
2020	9	14232	6458162	Community Alliance for the Homeless PY20/FY21	21A		\$11,049.32
2020	9	14232	6458165	Community Alliance for the Homeless PY20/FY21	21A		\$14,262.09
2020	9	14232	6478096	Community Alliance for the Homeless PY20/FY21	21A		\$11,056.11
2020	9	14232	6485266	Community Alliance for the Homeless PY20/FY21	21A		\$11,678.52
2020	9	14232	6485268	Community Alliance for the Homeless PY20/FY21	21A		\$11,114.33
2020	9	14232	6503365	Community Alliance for the Homeless PY20/FY21	21A		\$19,190.49
2020	9	14232	6517316	Community Alliance for the Homeless PY20/FY21	21A		\$11,652.58
2020	9	14232	6525867	Community Alliance for the Homeless PY20/FY21	21A		\$9,664.83
2020	9	14232	6525869	Community Alliance for the Homeless PY20/FY21	21A		\$12,067.46
2020	15	14272	6467757	CDBG ADMIN FY21/PY20	21A		\$971,464.99
2020	15	14272	6477903	CDBG ADMIN FY21/PY20	21A		\$29,321.58
2020	15	14272	6477905	CDBG ADMIN FY21/PY20	21A		\$120,740.35
2020	15	14272	6506398	CDBG ADMIN FY21/PY20	21A		\$78,852.09
					21A	Matrix Code	\$1,365,881.28
Total							\$1,365,881.28

ESG SAGE REPORT

HUD ESG CAPER FY2020		
	Filters for this report	
	Client ID	78685
	Q4a record ID	(all)
	Submission ID	108953
	Report executed on	7/30/2021 1:39:53 PM

Report Date Range	
	7/1/2020 to 6/30/2021

Q01a. Contact Information		
	First name	Kimberly
	Middle name	
	Last name	Mitchell
	Suffix	
	Title	Administrator, Homeless & Special Needs Dept.
	Street Address 1	170 N. Main Street
	Street Address 2	
	City	Memphis
	State	Tennessee
	ZIP Code	38103
	E-mail Address	kimberly.mitchell@memphistn.gov
	Phone Number	(901)636-7347
	Extension	
	Fax Number	

Q01b. Grant Information	
	ESG information from IDIS
	CAPER reporting includes funds used from fiscal year:
	Project types carried out during the program year
	Enter the number of each type of projects funded through ESG during this program year.
	Street Outreach
	Emergency Shelter
	Transitional Housing (grandfathered under ES)
	Day Shelter (funded under ES)
	Rapid Re-Housing
	Homelessness Prevention

Q01c. Additional Information		
	HMIS	
	Comparable Database	
	Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
	Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
	Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
	Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name

Metropolitan Inter-Faith Association
 Metropolitan Inter-Faith Association
 Metropolitan Inter-Faith Association
 Catholic Charities of West Tennessee
 Catholic Charities of West Tennessee
 YWCA of Greater Memphis
 SHIELD Inc.
 Salvation Army
 Agape Access for All

Organization ID
37
37
37
43
43
9
11
12
2

Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations
MIFA ESG Rapid Re-Housing(277)	76	13	0		
MIFA Emergency Shelter(285)	74	1	0		
MIFA ESG Homeless Prevention(234)	75	12	0		
Catholic Charities - CCWTN - ESG Prevention	213	12	0		
Catholic Charities - CCWTN - ESG RRH (320)	114	13	0		
YWCA (324)	17	1	0		
SHIELD Family Emergency Shelter-ESG(46)	24	1	0		
New Direction Emergency Family Shelter (EFS)	218	1	0		
Agape Access for All ESG(312)	1	13	0		

CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
TN-501	471242	0	Clarity HS	2021-04-01	2021-06-30	No	Yes
TN-501	471242	0	Clarity HS	2021-04-01	2021-06-30	No	Yes
TN-501	471242	0	Clarity HS	2021-04-01	2021-06-30	No	Yes
TN-501	474263	0	Clarity HS	2020-07-01	2021-06-30	No	Yes
TN-501	471242	0	Clarity HS	2020-07-01	2021-06-30	No	Yes
TN-501	471242	0	Clarity HS	2020-05-01	2021-04-30	No	Yes
TN-501	471242	0	Clarity HS	2020-07-01	2021-06-30	No	Yes
TN-501	471242	0	Clarity HS	2020-07-01	2021-06-30	No	Yes
TN-501	471242	0	Clarity HS	2020-07-01	2021-06-30	No	Yes

Q05a: Report Validations Table	
	Total Number of Persons Served
	Number of Adults (Age 18 or Over)
	Number of Children (Under Age 18)
	Number of Persons with Unknown Age
	Number of Leavers
	Number of Adult Leavers
	Number of Adult and Head of Household Leavers
	Number of Stayers
	Number of Adult Stayers
	Number of Veterans
	Number of Chronically Homeless Persons
	Number of Youth Under Age 25
	Number of Parenting Youth Under Age 25 with Children
	Number of Adult Heads of Household
	Number of Child and Unknown-Age Heads of Household
	Heads of Households and Adult Stayers in the Project 365 Days or Mo

785
274
510
1
574
200
200
211
74
6
11
61
50
260
0
2

Q06a: Data Quality: Personally Identifying Information (PII)						
	Data Element	Client Doesn't Have	Information	Data Issues	Total	% of Error Rate
	Name	0	0	0	0	0.00 %
	Social Security Number	21	0	3	24	3.06 %
	Date of Birth	0	0	1	1	0.13 %
	Race	0	0	0	0	0.00 %
	Ethnicity	0	0	0	0	0.00 %
	Gender	0	0	0	0	0.00 %
	Overall Score				25	3.18 %

Q06b: Data Quality: Universal Data Elements			
		Error Count	% of Error Rate
	Veteran Status	1	0.36 %
	Project Start Date	1	0.13 %
	Relationship to Head of Household	0	0.00 %
	Client Location	0	0.00 %
	Disabling Condition	9	1.15 %

Q06c: Data Quality: Income and Housing Data Quality			
		Error Count	% of Error Rate
	Destination	13	2.26 %
	Income and Sources at Start	0	0.00 %
	Income and Sources at Annual Assessment	1	50.00 %
	Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness					
		Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing
	ES, SH, Street Outreach	188	0	0	1
	TH	0	0	0	0
	PH (All)	77	0	0	0
	Total	265	0	0	0

Number of Times DK/R/missi ng	Number of Months DK/R/mis sing	% of RecordsU nable to Calculate
1	1	0.53 %
0	0	--
0	0	0.00 %
0	0	0.38 %

Q06e: Data Quality: Timeliness			
		Number of Project Start Records	Number of Project Exit Records
	0 days	261	145
	1-3 Days	109	83
	4-6 Days	22	54
	7-10 Days	9	43
	11+ Days	241	249

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter			
		# of Records	# of Inactive Records
	Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0
	Bed Night (All Clients in ES - NBN)	0	0

% of Inactive Records
--
--

Q07a: Number of Persons Served			
		Total	Without Children
	Adults	274	64
	Children	510	0
	Client Doesn't Know/ Client Refused	0	0
	Data Not Collected	1	0
	Total	785	64
	For PSH & RRH – the total persons served who moved into housing	67	46

With Children and Adults	With Only Children	Unknown Household Type
210	0	0
510	0	0
0	0	0
1	0	0
721	0	0
21	0	0

Q08a: Households Served			
		Total	Without Children
	Total Households	260	61
	For PSH & RRH – the total households served who moved into housing	53	45

With Children and Adults	With Only Children	Unknown Household Type
199	0	0
8	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday						
		Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
	January	45	19	26	0	0
	April	73	20	53	0	0
	July	39	25	14	0	0
	October	37	20	17	0	0

Q09a: Number of Persons Contacted					
		All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
	Once	0	0	0	0
	2-5 Times	0	0	0	0
	6-9 Times	0	0	0	0
	10+ Times	0	0	0	0
	Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged					
		All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
	Once	0	0	0	0
	2-5 Contacts	0	0	0	0
	6-9 Contacts	0	0	0	0
	10+ Contacts	0	0	0	0
	Total Persons Engaged	0	0	0	0
	Rate of Engagement	0	0	0	0

Q10a: Gender of Adults			
		Total	Without Children
	Male	50	36
	Female	223	27
	Trans Female (MTF or Male to Female)	1	1
	Trans Male (FTM or Female to Male)	0	0
	Gender Non-Conforming (i.e. not exclusively male or female)	0	0
	Client Doesn't Know/Client Refused	0	0
	Data Not Collected	0	0
	Subtotal	274	64

With Children and Adults	Unknown Household Type
14	0
196	0
0	0
0	0
0	0
0	0
0	0
210	0

Q10b: Gender of Children			
		Total	With Children and Adults
	Male	255	255
	Female	255	255
	Trans Female (MTF or Male to Female)	0	0
	Trans Male (FTM or Female to Male)	0	0
	Gender Non-Conforming (i.e. not exclusively male or female)	0	0
	Client Doesn't Know/Client Refused	0	0
	Data Not Collected	0	0
	Subtotal	510	510

With Only Children	Unknown Household Type
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Q10c: Gender of Persons Missing Age Information			
		Total	Without Children
	Male	0	0
	Female	1	0
	Trans Female (MTF or Male to Female)	0	0
	Trans Male (FTM or Female to Male)	0	0
	Gender Non-Conforming (i.e. not exclusively male or female)	0	0
	Client Doesn't Know/Client Refused	0	0
	Data Not Collected	0	0
	Subtotal	1	0

With Children and Adults	With Only Children	Unknown Household Type
0	0	0
1	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
1	0	0

Q10d: Gender by Age Ranges			
		Total	Under Age 18
	Male	305	255
	Female	479	255
	Trans Female (MTF or Male to Female)	1	0
	Trans Male (FTM or Female to Male)	0	0
	Gender Non-Conforming (i.e. not exclusively male or female)	0	0
	Client Doesn't Know/Client Refused	0	0
	Data Not Collected	0	0
	Subtotal	785	510

Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
10	31	9	0	0
56	166	1	0	1
0	1	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
66	198	10	0	1

Q11: Age					
		Total	Without Children	With Children and Adults	With Only Children
	Under 5	195	0	195	0
	5 - 12	249	0	249	0
	13 - 17	66	0	66	0
	18 - 24	66	12	54	0
	25 - 34	101	13	88	0
	35 - 44	60	7	53	0
	45 - 54	27	12	15	0
	55 - 61	10	10	0	0
	62+	10	10	0	0
	Client Doesn't Know/Client Refused	0	0	0	0
	Data Not Collected	1	0	1	0
	Total	785	64	721	0

Unknown Household Type
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Q12a: Race				
		Total	Without Children	With Children and Adults
	White	23	10	13
	Black or African American	761	53	708
	Asian	0	0	0
	American Indian or Alaska Native	0	0	0
	Native Hawaiian or Other Pacific Islander	0	0	0
	Multiple Races	1	1	0
	Client Doesn't Know/Client Refused	0	0	0
	Data Not Collected	0	0	0
	Total	785	64	721

With Only Children	Unknown Household Type
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Q12b: Ethnicity					
		Total	Without Children	With Children and Adults	With Only Children
	Non-Hispanic/Non-Latino	785	64	721	0
	Hispanic/Latino	0	0	0	0
	Client Doesn't Know/Client Refused	0	0	0	0
	Data Not Collected	0	0	0	0
	Total	785	64	721	0

Unknown Household Type
0
0
0
0
0

Q13a1: Physical and Mental Health Conditions at Start						
		Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults
	Mental Health Problem	22	4	15	3	--
	Alcohol Abuse	--	--	--	--	--
	Drug Abuse	1	0	1	0	--
	Both Alcohol and Drug Abuse	--	--	--	--	--
	Chronic Health Condition	11	2	5	4	--
	HIV/AIDS	2	1	1	0	--
	Developmental Disability	11	1	6	4	--
	Physical Disability	10	7	2	1	--

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

With Only Children	Unknown Household Type
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

1 in HH with Children & Adults*.

Q13b1: Physical and Mental Health Conditions at Exit						
		Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults
	Mental Health Problem	19	5	11	3	--
	Alcohol Abuse	--	--	--	--	--
	Drug Abuse	--	--	--	--	--
	Both Alcohol and Drug Abuse	--	--	--	--	--
	Chronic Health Condition	11	2	5	4	--
	HIV/AIDS	2	1	1	0	--
	Developmental Disability	8	1	3	4	--
	Physical Disability	5	4	0	1	--

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in H

With Only Children	Unknown Household Type
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

H with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers						
		Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults
	Mental Health Problem	6	1	5	0	--
	Alcohol Abuse	--	--	--	--	--
	Drug Abuse	1	0	1	0	--
	Both Alcohol and Drug Abuse	--	--	--	--	--
	Chronic Health Condition	1	1	0	0	--
	HIV/AIDS	--	--	--	--	--
	Developmental Disability	3	0	3	0	--
	Physical Disability	5	3	2	0	--

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in

With Only Children	Unknown Household Type
0	0
--	--
0	0
--	--
0	0
--	--
0	0
0	0

HH with Children & Adults".

Q14a: Domestic Violence History					
		Total	Without Children	With Children and Adults	With Only Children
	Yes	15	2	13	0
	No	258	62	196	0
	Client Doesn't Know/Client Refused	0	0	0	0
	Data Not Collected	1	0	1	0
	Total	274	64	210	0

Unknown Household Type
0
0
0
0
0

Q14b: Persons Fleeing Domestic Violence					
		Total	Without Children	With Children and Adults	With Only Children
	Yes	9	0	9	0
	No	6	2	4	0
	Client Doesn't Know/Client Refused	0	0	0	0
	Data Not Collected	0	0	0	0
	Total	15	2	13	0

Unknown Household Type
0
0
0
0
0

Q15: Living Situation			
		Total	Without Children
	Homeless Situations	0	0
	Emergency shelter, including hotel or motel paid for with emergency shelter voucher	64	32
	Transitional housing for homeless persons (including homeless youth)	20	0
	Place not meant for habitation	115	15
	Safe Haven	0	0
	Host Home (non-crisis)	0	0
	Interim Housing	0	0
	Subtotal	199	47
	Institutional Settings	0	0
	Psychiatric hospital or other psychiatric facility	1	0
	Substance abuse treatment facility or detox center	0	0
	Hospital or other residential non-psychiatric medical facility	1	0
	Jail, prison or juvenile detention facility	0	0
	Foster care home or foster care group home	0	0
	Long-term care facility or nursing home	0	0
	Residential project or halfway house with no homeless criteria	0	0
	Subtotal	2	0
	Other Locations	0	0
	Permanent housing (other than RRH) for formerly homeless persons	0	0
	Owned by client, no ongoing housing subsidy	0	0
	Owned by client, with ongoing housing subsidy	0	0
	Rental by client, with RRH or equivalent subsidy	0	0
	Rental by client, with HCV voucher (tenant or project based)	0	0
	Rental by client in a public housing unit	0	0
	Rental by client, no ongoing housing subsidy	12	6
	Rental by client, with VASH subsidy	0	0
	Rental by client with GPD TIP subsidy	0	0
	Rental by client, with other housing subsidy	4	2
	Hotel or motel paid for without emergency shelter voucher	20	4
	Staying or living in a friend's room, apartment or house	11	0
	Staying or living in a family member's room, apartment or house	26	5
	Client Doesn't Know/Client Refused	0	0
	Data Not Collected	0	0
	Subtotal	73	17
	Total	274	64

Interim housing is retired as of 10/1/2019.

With Children and Adults	With Only Children	Unknown Household Type
0	0	0
32	0	0
20	0	0
100	0	0
0	0	0
0	0	0
0	0	0
152	0	0
0	0	0
1	0	0
0	0	0
1	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
2	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
6	0	0
0	0	0
0	0	0
2	0	0
16	0	0
11	0	0
21	0	0
0	0	0
0	0	0
56	0	0
210	0	0

Q16: Cash Income - Ranges		
		Income at Start
	No Income	184
	\$1 - \$150	5
	\$151 - \$250	3
	\$251 - \$500	13
	\$501 - \$1000	45
	\$1,001 - \$1,500	15
	\$1,501 - \$2,000	7
	\$2,001+	2
	Client Doesn't Know/Client Refused	0
	Data Not Collected	0
	Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0
	Number of Adult Stayers Without Required Annual Assessment	0
	Total Adults	274

Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
0	132
0	5
0	3
0	8
0	29
0	11
0	4
0	8
0	0
0	0
73	0
1	0
74	200

Q17: Cash Income - Sources			
		Income at Start	Income at Latest Annual Assessment for Stayers
	Earned Income	43	0
	Unemployment Insurance	4	0
	SSI	23	0
	SSDI	11	0
	VA Service-Connected Disability Compensation	0	0
	VA Non-Service Connected Disability Pension	0	0
	Private Disability Insurance	0	0
	Worker's Compensation	0	0
	TANF or Equivalent	5	0
	General Assistance	0	0
	Retirement (Social Security)	2	0
	Pension from Former Job	0	0
	Child Support	4	0
	Alimony (Spousal Support)	0	0
	Other Source	2	0
	Adults with Income Information at Start and Annual Assessment/Exit	0	0

Income at Exit for Leavers
33
3
16
9
0
0
0
0
4
0
1
0
3
0
1
200

Q19b: Disabling Conditions and Income for Adults at Exit				
		AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults
	Earned Income	2	13	15
	Supplemental Security Income (SSI)	4	10	14
	Social Security Disability Insurance (SSDI)	3	3	6
	VA Service-Connected Disability Compensation	0	0	0
	Private Disability Insurance	0	0	0
	Worker's Compensation	0	0	0
	Temporary Assistance for Needy Families (TANF)	0	0	0
	Retirement Income from Social Security	0	1	1
	Pension or retirement income from a former job	0	0	0
	Child Support	0	0	0
	Other source	0	1	1
	No Sources	2	8	10
	Unduplicated Total Adults	10	36	46

AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
13.34 %	0	18	18	0.00 %	0	0	0	--
28.57 %	0	2	2	0.00 %	0	0	0	--
50.00 %	1	2	3	33.33 %	0	0	0	--
--	0	0	0	--	0	0	0	--
--	0	0	0	--	0	0	0	--
--	0	0	0	--	0	0	0	--
--	1	3	4	25.00 %	0	0	0	--
0.00 %	0	0	0	--	0	0	0	--
--	0	0	0	--	0	0	0	--
--	1	2	3	33.33 %	0	0	0	--
0.00 %	0	3	3	0.00 %	0	0	0	--
20.00 %	3	119	122	2.46 %	0	0	0	--
	6	148	154		0	0	0	

Q20a: Type of Non-Cash Benefit Sources				
		Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
	Supplemental Nutritional Assistance Program	99	0	73
	WIC	15	0	4
	TANF Child Care Services	3	0	4
	TANF Transportation Services	0	0	0
	Other TANF-Funded Services	0	0	0
	Other Source	0	0	0

Q21: Health Insurance			
		At Start	At Annual Assessment for Stayers
	Medicaid	187	0
	Medicare	13	0
	State Children's Health Insurance Program	150	0
	VA Medical Services	5	0
	Employer Provided Health Insurance	5	0
	Health Insurance Through COBRA	0	0
	Private Pay Health Insurance	4	0
	State Health Insurance for Adults	58	0
	Indian Health Services Program	0	0
	Other	3	0
	No Health Insurance	363	0
	Client Doesn't Know/Client Refused	0	0
	Data Not Collected	0	2
	Number of Stayers Not Yet Required to Have an Annual Assessment	0	209
	1 Source of Health Insurance	419	0
	More than 1 Source of Health Insurance	3	0

At Exit for Leavers
147
9
113
1
3
0
4
51
0
2
245
0
0
0
328
1

Q22a2: Length of Participation – ESG Projects				
		Total	Leavers	Stayers
	0 to 7 days	121	94	27
	8 to 14 days	65	23	42
	15 to 21 days	94	83	11
	22 to 30 days	133	95	38
	31 to 60 days	146	107	39
	61 to 90 days	32	28	4
	91 to 180 days	79	56	23
	181 to 365 days	75	50	25
	366 to 730 days (1-2 Yrs)	35	33	2
	731 to 1,095 days (2-3 Yrs)	5	5	0
	1,096 to 1,460 days (3-4 Yrs)	0	0	0
	1,461 to 1,825 days (4-5 Yrs)	0	0	0
	More than 1,825 days (> 5 Yrs)	0	0	0
	Data Not Collected	0	0	0
	Total	785	574	211

Q22c: Length of Time between Project Start Date and Housing Move-in Date					
		Total	Without Children	With Children and Adults	With Only Children
	7 days or less	6	5	1	0
	8 to 14 days	8	8	0	0
	15 to 21 days	4	2	2	0
	22 to 30 days	8	3	5	0
	31 to 60 days	11	5	6	0
	61 to 180 days	7	0	7	0
	181 to 365 days	0	0	0	0
	366 to 730 days (1-2 Yrs)	0	0	0	0
	Total (persons moved into housing)	44	23	21	0
	Average length of time to housing	31.5	16.65	48	--
	Persons who were exited without move-in	43	6	37	0
	Total persons	87	29	58	0

Unknown Household Type
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Q22d: Length of Participation by Household Type						
		Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
	7 days or less	121	0	121	0	0
	8 to 14 days	65	1	64	0	0
	15 to 21 days	94	1	93	0	0
	22 to 30 days	133	7	126	0	0
	31 to 60 days	146	7	139	0	0
	61 to 90 days	32	3	29	0	0
	91 to 180 days	79	12	67	0	0
	181 to 365 days	75	19	56	0	0
	366 to 730 days (1-2 Yrs)	35	13	22	0	0
	731 to 1,095 days (2-3 Yrs)	5	1	4	0	0
	1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
	1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
	More than 1,825 days (> 5 Yrs)	0	0	0	0	0
	Data Not Collected	0	0	0	0	0
	Total	785	64	721	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started					
		Total	Without Children	With Children and Adults	With Only Children
	7 days or less	191	0	191	0
	8 to 14 days	32	1	31	0
	15 to 21 days	36	0	36	0
	22 to 30 days	33	1	32	0
	31 to 60 days	114	8	106	0
	61 to 180 days	163	8	155	0
	181 to 365 days	44	4	40	0
	366 to 730 days (1-2 Yrs)	28	4	24	0
	731 days or more	18	18	0	0
	Total (persons moved into housing)	659	44	615	0
	Not yet moved into housing	71	6	65	0
	Data not collected	44	6	38	0
	Total persons	774	56	718	0

Unknown Household Type
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Q23c: Exit Destination – All persons			
		Total	Without Children
	Permanent Destinations	0	0
	Moved from one HOPWA funded project to HOPWA PH	0	0
	Owned by client, no ongoing housing subsidy	0	0
	Owned by client, with ongoing housing subsidy	0	0
	Rental by client, no ongoing housing subsidy	98	26
	Rental by client, with VASH housing subsidy	0	0
	Rental by client, with GPD TIP housing subsidy	0	0
	Rental by client, with other ongoing housing subsidy	42	4
	Permanent housing (other than RRH) for formerly homeless persons	3	0
	Staying or living with family, permanent tenure	300	6
	Staying or living with friends, permanent tenure	3	2
	Rental by client, with RRH or equivalent subsidy	44	0
	Rental by client, with HCV voucher (tenant or project based)	0	0
	Rental by client in a public housing unit	2	0
	Subtotal	492	38
	Temporary Destinations	0	0
	Emergency shelter, including hotel or motel paid for with emergency shelter voucher	37	1
	Moved from one HOPWA funded project to HOPWA TH	0	0
	Transitional housing for homeless persons (including homeless youth)	0	0
	Staying or living with family, temporary tenure (e.g. room, apartment or house)	18	0
	Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0
	Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0
	Safe Haven	0	0
	Hotel or motel paid for without emergency shelter voucher	0	0
	Host Home (non-crisis)	4	0
	Subtotal	59	1
	Institutional Settings	0	0
	Foster care home or group foster care home	2	0
	Psychiatric hospital or other psychiatric facility	0	0
	Substance abuse treatment facility or detox center	0	0
	Hospital or other residential non-psychiatric medical facility	0	0
	Jail, prison, or juvenile detention facility	1	1
	Long-term care facility or nursing home	1	1
	Subtotal	4	2
	Other Destinations	0	0
	Residential project or halfway house with no homeless criteria	2	2
	Deceased	2	1
	Other	2	2

	Client Doesn't Know/Client Refused	0	0
	Data Not Collected (no exit interview completed)	13	0
	Subtotal	19	5
	Total	574	46
	Total persons exiting to positive housing destinations	488	30
	Total persons whose destinations excluded them from the calculation	5	2
	Percentage	85.76 %	68.18 %

With Children and Adults	With Only Children	Unknown Household Type
0	0	0
0	0	0
0	0	0
0	0	0
72	0	0
0	0	0
0	0	0
38	0	0
3	0	0
294	0	0
1	0	0
44	0	0
0	0	0
2	0	0
454	0	0
0	0	0
36	0	0
0	0	0
0	0	0
18	0	0
0	0	0
0	0	0
0	0	0
0	0	0
4	0	0
58	0	0
0	0	0
2	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
2	0	0
0	0	0
0	0	0
1	0	0
0	0	0

0	0	0
13	0	0
14	0	0
528	0	0
458	0	0
3	0	0
87.24 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit			
		Total	Without Children
	Able to maintain the housing they had at project start--Without a subsidy	8	8
	Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0
	Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0
	Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0
	Moved to new housing unit--With on-going subsidy	0	0
	Moved to new housing unit--Without an on-going subsidy	0	0
	Moved in with family/friends on a temporary basis	0	0
	Moved in with family/friends on a permanent basis	0	0
	Moved to a transitional or temporary housing facility or program	0	0
	Client became homeless – moving to a shelter or other place unfit for human habitation	0	0
	Client went to jail/prison	0	0
	Client died	0	0
	Client doesn't know/Client refused	0	0
	Data not collected (no exit interview completed)	0	0
	Total	8	8

With Children and Adults	With Only Children	Unknown Household Type
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

Q25a: Number of Veterans					
		Total	Without Children	With Children and Adults	Unknown Household Type
	Chronically Homeless Veteran	0	0	0	0
	Non-Chronically Homeless Veteran	6	6	0	0
	Not a Veteran	267	58	209	0
	Client Doesn't Know/Client Refused	0	0	0	0
	Data Not Collected	1	0	1	0
	Total	274	64	210	0

Q26b: Number of Chronically Homeless Persons by Household					
		Total	Without Children	With Children and Adults	With Only Children
	Chronically Homeless	11	8	3	0
	Not Chronically Homeless	774	56	718	0
	Client Doesn't Know/Client Refused	0	0	0	0
	Data Not Collected	0	0	0	0
	Total	785	64	721	0

Unknown Household Type
0
0
0
0
0

Public Hearing Notice

NOTICE OF PUBLIC HEARING DRAFT SUMMARY PY2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The City of Memphis Division of Housing and Community Development (HCD) has prepared a draft of the Consolidated Plan Annual Performance Report (CAPER) for the program year that began July 1, 2020 and ended on June 30, 2021. CAPER is required by the U.S. Department of Housing and Urban Development to describe Community Development Block Grant (CDBG), Home Investments Partnership (HOME), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) program activities undertaken by the City of Memphis Division of Housing and Community Development to address housing and community development needs, especially in low and moderate income areas and/or for low and moderate income citizens within the City of Memphis.

The City of Memphis utilized CDBG, HOME, HOPWA funds, and ESG funds for the following activities: affordable homeownership and rental housing construction and rehabilitation, down payment assistance, public services, emergency shelter, rapid re-housing, homeless prevention, street outreach, tenant based rental assistance, permanent housing, short-term rent, mortgage, and utility assistance, administrative expenses, and program delivery expenses.

Draft CAPER Public Review and Comment Period

Copies of the draft CAPER will be available for a fifteen-day public review and comment period beginning September 1, 2021 and ending September 15, 2021. The document may be reviewed on HCD's website:

www.memphistn.gov/

Copies of the draft report will also be available upon request, by emailing Felicia.Harris@memphistn.gov or calling (901) 636-7403.

Public Hearing

On Wednesday, September 15, 2020, from 4:00 p.m. until 5:00 p.m., the City of Memphis Division of Housing and Community Development (HCD) will hold a virtual public hearing to present and receive comments on its draft PY2020 (FY2021) Consolidated Annual Performance and Evaluation Report.

Please join our meeting from your computer, tablet or smartphone on GoToMeeting at memphishcd@gmail.comTeamHCD2020!

Persons or organizations wishing to comment on the CAPER are invited to participate in this virtual public hearing.

Persons wishing to comment on the above subjects, but who are unable to attend, may do so by writing to Felicia.Harris@memphistn.gov. Written comments will be received until 5:00 p.m. September 17, 2021. For more information about the public hearing or if you plan to participate in the meeting but have special needs, please email Felicia.Harris@memphistn.gov.

The City of Memphis Division of Housing and Community Development does not discriminate based on race, color, national origin, sex, religion, age, or disability in employment or provisions of services.

Equal opportunity/equal access provider.

Jim Strickland,
Mayor

ATTEST:
Doug McGowen
Chief Operating Officer